Draft Project List for KATS MTP

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2021	City of Kalamazoo	Lake St - Stockbridge Ave	0.247	Bank Street	City of Kalamazoo	Resurface	No	\$587,000	Resurface roadway through mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project
2021	City of Kalamazoo	Manchester Rd to Sprinkle Rd	0.642	Covington Road	City of Kalamazoo	Resurface	No	\$200,000	Resurface roadway through mill and repave along the road section.
2021	City of Portage	South Westnedge Avenue to Portage Road	1.5	Milham Avenue	City of Portage	Reconstruct	No	\$2,820,000	Mill and resurface of East Milham Avenue from South Westnedge Avenue to Portage Road, including water main replacement from South Westnedge Avenue to Concord street, storm sewer improvements, traffic signal upgrades, and ADA sidewalk improvements.
2021	City of Kalamazoo	Cork St Miller St.	1.038	Emerald Street	City of Kalamazoo	Resurface	No	\$450,000	Resurface roadway through mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project.
2021	City of Kalamazoo	Portage to Emerald	1.003	Miller Road	City of Kalamazoo	Resurface	No	\$500,000	Resurface roadway through mill and repave and improve sidewalk along the road section.
2021	City of Kalamazoo	Oakland - Greenleaf	0.842	Parkview Avenue	City of Kalamazoo	Resurface	No	\$1,180,000	Resurface roadway through mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project
2021	City of Kalamazoo	Stockbridge Ave - Portage/Pitcher Connection	1.209	Portage Street	City of Kalamazoo	Resurface	No	\$390,900	Road diet and resurface roadway through mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project. Created bicycle lanes and enhance pedestrian crossings and sidewalk.

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2021	City of Kalamazoo	Cedar to Kalamazoo	0.488	Rose St.	City of Kalamazoo	New Route/Structure	No	\$300,000	Provide multi-modal transportation by narrowing road to one lane in either direction and adding additional bike and pedestrian facilities via "road diet."
2021	City of Kalamazoo	Crosstown to Portage	0.787	Stockbridge Ave	City of Kalamazoo	Resurface	No	\$500,000	Resurface roadway through mill and repave along the road section.
2021	City of Kalamazoo	Westnedge Ave to Rose St	0.255	Water Street	City of Kalamazoo	Resurface	No	\$150,000	Resurface roadway through mill and repave along the road section.
2021	Road Commission of Kalamazoo County	36th Street to E. County Line	6	R Avenue	Climax Township	Resurface	No	\$583,600	Mill and HMA overlay.
2021	Road Commission of Kalamazoo County	Riverview Drive to 24th Street	1.8	G Avenue	Cooper and Kalamazoo Township	Resurface	No	\$245,000	Mill and HMA overlay.
2021	Road Commission of Kalamazoo County	W. Main Street to Ravine Road	1.3	Nichols Road	Kalamazoo Township	Resurface	No	\$466,000	Mill, HMA overlay, drainage and signal.
2021	Road Commission of Kalamazoo County	City of Kalamazoo Limits to W. Main Street	0.5	Solon Street	Kalamazoo Township	Resurface	No	\$144,000	Mill and HMA overlay.
2021	Road Commission of Kalamazoo County	Milham Road to N Avenue	1.2	S. Sprinkle Road	Pavilion Township and City of Portage	Resurface	No	\$1,235,500	Mill, HMA overlay and culvert.
2021	Road Commission of Kalamazoo County	Oakland Drive to Portage Road	2.4	U Avenue	Schoolcraft Township	Reconstruct	Yes	\$600,000	Left-turn lane and superelevation corrections.
2021	MDOT	Various Locations in Berrien, Cass and Van Buren Counties	56.889	Regionwide	Cass County	Resurface	No	\$8,473	Crack seal, chip/fog seal, microsurfacing and HMA milling and overlay
2021	MDOT	East of Lovers Lane to East of Portage Road	1.248	1-94	Kalamazoo County	Reconstruct	Yes	\$69,053,840	Road reconstruction and widen.
2021	MDOT	Portage Road to Sprinkle Road	1.182	1-94	Kalamazoo County	Reconstruct	Yes	\$34,060,074	Road and bridge reconstruction.
2021	MDOT	M-43 at G Avenue	0.688	M-43	Kalamazoo County	Reconstruct	Yes	\$3,960,00	Construct roundabout.

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2021	MDOT	M-43 at G Avenue	0.688	M-43	Kalamazoo County	Reconstruct	Yes	\$40,000	Construct roundabout.
2021	MDOT	M-43 at 28th Street	0.957	M-43	Kalamazoo County	Traffic Safety	No	\$1,370,000	Add left turn lane and intersection realignment
2021	MDOT	M-343, Gull Road at Sprinkle Road	0.341	M-343	Kalamazoo County	Widen - Minor (Less than 1 mile)	No	\$40,000	Construct dual left turn lanes
2021	MDOT	12th Street to Westnedge Avenue	3.012	I-94 W	Kalamazoo County	Resurface	No	\$106,876	Diamond grinding concrete pavement
2021	MDOT	I-94 W ramp to US-131 Northbound	1.782	I-94 W	Kalamazoo County	Widen - Minor	Yes	\$977,001	Widen for additional ramp lane
2021	MDOT	Milham Avenue	2.905	E Milham Avenue	City of Portage	Resurface	No	\$1,825,299	Roadway rehabilitation and signal interconnect
2021	MDOT	Milham Avenue	2.905	E Milham Avenue	City of Portage	Resurface	No	\$744,701	Roadway rehabilitation and signal interconnect
2022	City of Kalamazoo	Angling Rd north to driveway (approx. 275' north of Angling Rd)	0.0521	Angling Road Culvurt	City of Kalamazoo	Resurface	No	\$930,750	Rebuild culvert and drainage of the roadway. Share costs and management of project with water and wastewater for any work done cooperatively.
2022	City of Portage	West Centre Avenue to Old Centre Avenue	0.3	Cooley Drive	City of Portage	Reconstruct	No	\$535,000	Project includes the realignment of Cooley Drive at Old Centre Avenue, curb and gutter on Cooley Drive and sidewalk improvements.
2022	City of Kalamazoo	Parkview Ave to Stadium Dr	0.677	Drake Road	City of Kalamazoo	Resurface	No	\$500,000	Resurface roadway through mill and repave along the road section.
2022	City of Portage	East Milham Avenue to Kilgore Road	1.02	Lovers Lane	City of Portage	Reconstruct	No	\$1,400,000	Mill and resurface including sanitary sewer extension, water main replacement (City of Kalamazoo), ADA sidewalk upgrades, and landscaping.
2022	Portage	East Milham Avenue to Sprinkle Road	0.3	Meredith Street	City of Portage	Reconstruct	No	\$1,800,000	Project will consist of reconstructing Meredith Street from East Milham Avenue to Sprinkle Road to include water main replacement, traffic calming, new curb and gutter and sidewalk.

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2022	City of Kalamazoo	Emerald Dr to Sprinkle Rd	1.01	Miller Road	City of Kalamazoo	Resurface	No	\$500,000	Resurface roadway through mill and repave and improve sidewalk along the road section.
2022	City of Kalamazoo	Kilgore to Parkview	1.001	Oakland Drive	City of Kalamazoo	Resurface	No	\$500,000	Resurface roadway through mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project.
2022	City of Kalamazoo	575' East of Harrison St to 145' West of Riverview Dr	0.0587	Paterson Bridge	City of Kalamazoo	Bridge-Other	No	\$3,800,000	Project scope and effort still to be detailed out. Expected work to include rehabilitation of surface deck and substructure and preservation of the superstructure.
2022	City of Portage	Wetherbee Avenue to Lakeview Drive	0.88	Portage Road	City of Portage	Reconstruct	Yes	\$2,500,000	Reduce Portage Road from 4-5 lanes to 3 lanes from Wetherbee Avenue to Lakeview Drive. This project would include upgrading/extending sidewalks, adding bike lanes on both sides of the roadway, and constructing a dedicated left turn lane.
2022	City of Kalamazoo	Cork to Stockbridge	0.968	Portage Street	City of Kalamazoo	Resurface	No	\$350,000	Resurface roadway through mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project.
2022	City of Kalamazoo	Kilgore to Cork	0.968	Portage Street	City of Kalamazoo	Resurface	No	\$750,000	Resurface roadway through mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project.
2022	City of Kalamazoo	Frank to Paterson	0.29	Porter Street	City of Kalamazoo	Resurface	No	\$125,000	Resurface roadway through mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project.

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2022	City of Kalamazoo	Burdick to Walbridge	0.349	Ransom Street	City of Kalamazoo	Resurface	No	\$1,280,000	Resurface roadway through mill and repave along the road section in conjunction with water and wastewater construction work occurring at the same time.
2022	City of Portage	Angling Road to Oakland Drive	1.13	Romence Road	City of Portage	Reconstruct	No	\$1,100,000	Mill and resurface to include ADA sidewalk upgrades and landscaping improvements.
2022	City of Portage	Mall Drive to Trade Centre Way	1.01	South Westnedge Avenue	City of Portage	Restore and Rehabilitate	No	\$250,000	Microsurfacing including sidewalk and landscaping improvements.
2022	City of Kalamazoo	Rambling Rd to Lovell	1.817	Stadium Drive	City of Kalamazoo	Resurface	No	\$2,365,000	Resurface roadway in conjunction with water/wastewater rehab work occurring at the same time.
2022	City of Kalamazoo	Covington to Sprinkle	0.408	VanRick Drive	City of Kalamazoo	Resurface	No	\$100,000	Resurface roadway through mill and repave. Share costs and management of project with water and wastewater for any work done cooperatively.
2022	Road Commission of Kalamazoo County	E. Main Street to G Avenue	2.2	N Sprinkle Road	Comstock Township	Resurface	No	\$628,000	Mill and HMA overlay.
2022	Road Commission of Kalamazoo County	Nichols Road to Douglas Avenue	1.3	Barney Road	Kalamazoo Township	Resurface	No	\$200,000	Mill and HMA overlay.
2022	Road Commission of Kalamazoo County	Douglas Avenue to Riverview Drive	0	Mosel Avenue	Kalamazoo Township	Traffic Safety	No	\$505,000	Traffic signal replacement
2022	Road Commission of Kalamazoo County	29th Street to 34th Street	2.6	S Avenue	Pavilion Township	Reconstruct	No	\$552,000	Reconstruct road.
2022	MDOT	M-216 north to U Avenue	8.267	US-131	Kalamazoo County	Resurface	No	\$34,000,000	Milling with multicourse overlay and ASCRL
2022	MDOT	1st Street to 4th Street	0.239	M-40	Van Buren County	Traffic Safety	No	\$418,700	Pedestrian safety improvements
2022	Village of Augusta	August Drive to North Village Limit	0.708	N Augusta Avenue	Village of Augusta	Resurface	No	\$250,000	1" HMA mill and 2" replacement of HMA
2022	City of Kalamazoo	Stadium Drive	1.356	Stadium Drive	City of Kalamazoo	Resurface	No	\$3,950,000	Roadway rehabilitation, mill and resurface

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2022	City of Kalamazoo	Lake Street over Portage Creek	0	Lake Street	City of Kalamazoo	Bridge-Other	No	\$50,000	Bridge capital preventative maintainance
2022	City of Kalamazoo	East Walnut Street over Portage Creek	0	East Walnut Street	City of Kalamazoo	Bridge-Other	No	\$143,000	Bridge capital preventative maintainance
2022	City of Kalamazoo	East Paterson Street ofver Kalamazoo River	0	East Paterson Street	City of Kalamazoo	Bridge-Other	No	\$3,012,000	Bridge rehabilitation
2022	Road Commission of Kalamazoo County	Sprinkle Road	2.181	Sprinkle Road	Kalamazoo County	Resurface	No	\$590,000	Roadway rehabilitation, mill and resurface
2022	Road Commission of Kalamazoo County	Sprinkle Road	0.779	Sprinkle Road	Kalamazoo County	Resurface	No	\$228,937	HMA mill and resurface
2022	Road Commission of Kalamazoo County	D Avenue to AB Avenue then along AB Avenue to M-89	3.375	N 24th Street	Kalamazoo County	Traffic Safety	No	\$2,045,000	Paved shoulders and superelevation corrections
2022	City of Portage	Westnedge Avenue	0.938	S. Westnedge Avenue	City of Portage	Resurface	No	\$250,000	Microsurface
2022	City of Portage	Lovers Lane	2.038	Lovers Lane	City of Portage	Resurface	No	\$1,075,000	HMA mill and resurface
2022	Village of Schoolcraft	14th Street to East Village Limits	0.252	E Lyon Street	Village of Schoolcraft	Resurface	No	\$150,000	2" HMA mill and 2" HMA top course
2022	Village of Mattawan	South Main Street over Amtrak Railroad	0	South Main Street	Village of Mattawan	Bridge-Other	No	\$1,830,000	Bridge rehabilitation
2022	MDOT	72nd Street to south of Lagrave Street	3.402	M-40	Van Buren County	Resurface	No	\$9,826,475	Mill and two course hot mix asphalt overlay
2022	Village of Paw Paw	Gramps Street to LaGrave	0.27	E Michigan Avenue	Van Buren County	Reconstruct	No	\$375,000	Reconstruct
2023	Road Commission of Kalamazoo County	N Avenue to I-94	0.8	N. Sprinkle Road	Comstock Township	Resurface	No	\$368,000	Mill, HMA overlay and drainage.
2023	Road Commission of Kalamazoo County	City of Kalamazoo Limts to G Avenue	1.6	Douglas Avenue	Kalamazoo Township	Resurface	No	\$245,000	Mill and HMA overlay.

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2023	Road Commission of Kalamazoo County	42nd Street to E. County Line	3	W Avenue	Wakeshma Township	Resurface	No	\$683,000	Pulverize, HMA overlay and shoulder widening.
2023	City of Portage	Romence Road to West Milham Avenue	1.1	Angling Road	City of Portage	Reconstruct	No	\$800,000	Mill and resurface.
2023	City of Kalamazoo	Westnedge to Burdick	0.499	Cork Street	City of Kalamazoo	Resurface	No	\$300,000	Resurface roadway through mill and repave. Share costs and management of project with water and wastewater for any work done cooperatively.
2023	City of Portage	East Shore Drive to East Centre Avenue	0.67	Cox's Drive	City of Portage	Reconstruct	No	\$500,000	Mill and resurface to include concrete curb and gutter and non-motorized trail.
2023	City of Kalamazoo	65' NE of Jasper St and 615' SW of E Vine St	0.0237	Crosstown Bridge	City of Kalamazoo	Bridge-Other	No	\$1,827,500	Rehabilitation of bridge decking and superstructure
2023	Road Commission of Kalamazoo County	Stadium Drive to W. Michigan Ave	0.92	Drake Road	West side of Stadium Drive between Stadium Drive and W. Michigan Ave, Oshtemo Township	Roadside Facility	No	\$375,000	5-8 foot-wide concrete sidewalk on the West side of Drake Road from Stadium Drive to W. Michigan Avenue. Work includes earth excavation, machine grading, retaining wall construction, driveway removal and replacement, fence relocation, landscaping, restoration and minor permanent signage. All work will be done in accordance with the American's with Disabilities Act standards. This project will require coordination with Amtrak.
2023	City of Kalamazoo	100' East of Westchester Ln and 145' West of Plymouth Ln		Inkster Bridge	City of Kalamazoo	Bridge-Other	No	\$2,000,000	Total bridge replacement for failing bridge deck and superstructure.

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2023	City of Kalamazoo	Oakland to Duke	0.973	Kilgore Road	City of Kalamazoo	Resurface	No	\$600,000	Resurface roadway through mill and repave. Share costs and management of project with water and wastewater for any work done cooperatively.
2023	City of Kalamazoo	Park to Burdick	0.306	Maple Street	City of Kalamazoo	Resurface	No	\$150,000	Resurface roadway through mill and repave. Share costs and management of project with water and wastewater for any work done cooperatively.
2023	City of Portage	West Centre Avenue to Romence Road	1.59	Moorsbridge Road	City of Portage	Reconstruct	No	\$1,175,000	Mill and resurface to include pedestrian crossing enhancements at entrance to Portage West Middle school, ADA sidewalk upgrades and landscaping improvements.
2023	City of Portage	East Centre Avenue to Romence Road	1.09	Portage Road	City of Portage	Reconstruct	No	\$1,900,000	Mill and resurface to include traffic signal replacement at Romence Road and Portage Road, and the addition of median island boulevards and landscaping improvements along Portage Road.
2023	City of Kalamazoo	Westnedge to Burdick	0.333	Ransom Street	City of Kalamazoo	Resurface	No	\$300,000	Resurface roadway through mill and repave along the road section in conjunction with water and wastewater construction work occurring at the same time.
2023	City of Portage	Osterhout Avenue to South Shore Drive	1.3	South Westnedge Avenue	City of Portage	Reconstruct	No	\$840,000	Mill and resurface on South Westnedge Avenue from Osterhout Avenue to South Shore Drive including sanitary sewer forcemain replacement, sidewalk and bike lane improvements and landscaping.
2023	City of Portage	South City Limits to Vanderbilt Avenue	2	Shaver Road	City of Portage	Reconstruct	No	\$2,530,000	Mill and resurface to include water main replacement, addition of median island boulevards, sidewalk upgrades and landscaping improvements.

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2023	City of Kalamazoo	Kalamazoo Ave to Paterson	0.596	Walbridge Street	City of Kalamazoo	Resurface	No	\$250,000	Resurface roadway through mill and repave. Share costs and management of project with water and wastewater for any work done cooperatively.
2023	City of Kalamazoo	Howard to Michigan	1.2	Westnedge Avenue	City of Kalamazoo	Resurface	No	\$480,000	Resurface roadway through mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project.
2023	City of Kalamazoo	Howard to Cork/Whites	0.958	Westnedge Ave	City of Kalamazoo	Resurface	No	\$1,361,300	Resurface roadway in conjunction with wastewater rehab work and water department work/construction occurring at the same time.
2023	City of Kalamazoo	Oakland to Westnedge	1.245	Whites Road	City of Kalamazoo	Resurface	No	\$1,500,000	Resurface roadway in conjunction with wastewater rehab work and water department work/construction occurring at the same time.
2023	MDOT	Over Amtrak and KL Avenue	0	US-131	Kalamazoo County	Bridge-Other	No	\$11,300,000	Bridge replacement
2023	MDOT	M-343, Gull Road at Sprinkle Road	0.341	M-343	Kalamazoo County	Widen - Minor (Less than 1 mile)	No	\$1,635,001	Construct dual left turn lanes
2023	MDOT	10th Street and Drake Road	0.996	M-43	Kalamazoo County	Widen - Minor (Less than 1 mile)	No	\$920,000	Widening for turn lanes, intersection and interchange ramp
2023	City of Kalamazoo	Stadium Drive to KL Avenue	0.582	South Drake Road	City of Kalamazoo	New Route/Structure	No	\$361,744	Construct South Drake Road shared- use pathway
2023	City of Kalamazoo	Whites Road	1.061	Whites Road	City of Kalamazoo	Resurface	No	\$1,150,000	Resurface and road diet
2023	City of Kalamazoo	Westnedge Avenue	0.958	South Westnedge Avenue	City of Kalamazoo	Resurface	No	\$606,250	Roadway rehabilitation with mill and resurface
2023	City of Kalamazoo	Westnedge Avenue	0.958	South Westnedge Avenue	City of Kalamazoo	Resurface	No	\$59,000	Roadway rehabilitation with mill and resurface
2023	City of Kalamazoo	Westnedge Aveue	0.958	South Westnedge Aveue	City of Kalamazoo	Resurface	No	\$505,299	Roadway rehabilitation with mill and resurface
2023	City of Kalamazoo	Westnedge Avenue	0.958	South Westnedge Avenue	City of Kalamazoo	Resurface	No	\$463,750	Roadway rehabilitation with mill and resurface

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2023	Road Commission of Kalamazoo County	T Avenue to PQ Avenue	3.497	S 36th Street	Kalamazoo County	Resurface	No	\$525,000	Crush and shape and asphalt resurfacing
2023	Road Commission of Kalamazoo County	City of Kalamazoo limits to G Avenue	1.577	Douglas Avenue	Kalamazoo County	Resurface	No	\$306,250	HMA mill and resurface
2023	Road Commission of Kalamazoo County	North Sprinkle Road over Spring Brook	0	North Sprinkle Road	Kalamazoo County	Bridge-Other	No	\$172,000	Bridge rehabilitation
2023	City of Portage	Portage Road	1.046	Portage Road	City of Portage	Resurface	No	\$1,085,000	Roadway rehabilitation with mill and resurface
2023	City of Portage	Portage Road	1.046	Portage Road	City of Portage	Resurface	No	\$730,000	Roadway rehabilitation with mill and resurface
2023	City of Portage	Portage Road	1.046	Portage Road	City of Portage	Resurface	No	\$1,530,000	Roadway rehabilitation with mill and resurface
2024	City of Portage	South Westnedge Avenue to Lovers Lane	0.8	Garden Lane	City of Portage	Reconstruct	No	\$800,000	Mill and resurface to include curb and gutter, non-motorized transportation upgrades and landscaping improvements.
2024	City of Kalamazoo	Stearns to Crosstown	0.331	Maple Street	City of Kalamazoo	Reconstruct	No	\$580,000	Reconstruct road in conjunction with water/wastewater work being done at the same time to include culvert and pedestrian areas.
2024	MDOT	Mall Drive and 9th Street	0	M-43 (209414)	KATS MPO	Traffic Safety	No	\$1,817,339	Moderning signalized intersection to current standards
2024	City of Portage	Romence Road to Fairfield Road	1.8	Portage Road	City of Portage	Reconstruct	No	\$3,550,000	Mill and resurface of Portage Road from Romence Road to Fairfield Road to include water main replacement, median island boulevards, ADA sidewalk upgrades and landscaping improvements. Also included is the replacement of traffic signals at the East Milham Avenue and Winters Drive intersections.
2024	City of Kalamazoo	Portage to Fulford	0.673	Reed Street	City of Kalamazoo	Resurface	No	\$100,000	Resurface roadway through mill and repave. Share costs and management of project with water and wastewater for any work done cooperatively.

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2024	City of Portage	Melody Avenue to West Centre Avenue	0.52	South Westnedge Avenue	City of Portage	Reconstruct	No	\$1,100,000	Mill and resurface on South Westnedge Avenue from Melody Avenue to West Centre Avenue to include the traffic signal replacement at South Westnedge Avenue and West Centre Avenue.
2024	City of Portage	Oakland Drive to Hampton Creek	1.08	Vanderbilt Avenue	City of Portage	Reconstruct	No	\$550,000	Mill and resurface on Vanderbilt Avenue from Oakland Drive to Hampton Creek.
2024	Road Commission of Kalamazoo County	US-131 to Portage Road	3	XY Avenue	Schoolcraft Township	Resurface	No	\$580,000	Pulverize, HMA overlay and shoulder widening.
2024	MDOT	West Main from 10th Street to Drake Road	0.996	M-43 (210813)	Oshtemo Township	Minor Widening	Yes	\$70,000	Widening for turn lanes, intersection and interchange ramp
2024	MDOT	All of KATS MPO	2.876	Regionwide (207391)	KATS MPO	Traffic Safety	No	\$1,900	Longitudinal pavement marking application on turnklines
2024	MDOT	All of KATS MPO	2.876	Regionwide (207391)	KATS MPO	Traffic Safety	No	\$423,700	Longitudinal pavement marking application on turnklines
2024	MDOT	All of KATS MPO	3.816	Regionwide (207392)	KATS MPO	Traffic Safety	No	\$1,900	Special pavement marking application on trunklines
2024	MDOT	All of KATS MPO	3.816	Regionwide (207392)	KATS MPO	Traffic Safety	No	\$87,400	Special pavement marking application on trunklines
2024	MDOT	All of KATS MPO	1.691	Regionwide (207403)	KATS MPO	Traffic Safety	No	\$2,090	Pavement marking retrofelctivity readings on trunklines
2024	MDOT	I-94 westbound ramp to US131 Northbound	1.782	I-94 W/US131 N Ramp (210812)	KATS MPO	Minor Widening	Yes	\$9,292,000	Widening for additional ramp lane
2024	MDOT	12th Street to Westnedge Avenue	3.012	I-94 W	Kalamazoo County	Resurface	No	\$741,004	Diamond grinding concrete pavement
2024	MDOT	East of M-51 to east of M-40	5.387	1-94	Van Buren County	Resurface	No	\$45,000,000	I-94 and M-40 road and bridge work
2024	MDOT	I-94 Westbound between Westnedge and 12th Street	3.012	I-94 W (204791)	Kalamazoo County	Capital Preventive Maintenance	No	\$823,338	Diamond grinding concrete pavement

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2025	City of Kalamazoo	Stadium to Michigan	0.586	Howard St	City of Kalamazoo	Restore and Rehabilitate	Yes	\$592,000	Cost includes placement of non- motorized pathway occurring in 2021 to be followed by resurfacing of the roadway around 2025.
2025	City of Kalamazoo	Burrows to Eldred	0.268	Lovell Street	City of Kalamazoo	Resurface	No	\$100,000	Resurface roadway through mill and repave. Share costs and management of project with water and wastewater for any work done cooperatively.
2025	City of Portage	Shaver Road to Katie Court	1.11	Oakland Drive	City of Portage	Reconstruct	No	\$600,000	Mill and resurface on Oakland Drive from Shaver Road to Katie Court.
2025	City of Portage	Lakeview Drive to East Centre Avenue	1.39	Portage Road	City of Portage	Reconstruct	Yes	\$6,500,000	Reduce Portage Road from 5 lanes to 3 lanes from Lakeview Drive to East Centre Avenue. This project would include upgrading/extending sidewalks, increasing non-motorized transportation, constructing a dedicated left turn lane and addition of boulevards in the median, and landscape improvements.
2025	City of Portage	Constitution Boulevard to South Westnedge Avenue	0.69	Romence Road	City of Portage	Reconstruct	No	\$870,000	Mill and resurface on Romence Road from Constitution Boulevard to South Westnedge Avenue including sidewalk improvements and landscaping enhancements.
2025	City of Portage	12th Street to Oakland Drive	1.78	West Milham Avenue	City of Portage	Reconstruct	No	\$1,700,000	Mill and resurface on West Milham Avenue from 12th Street to Oakland Drive including sidewalk improvements and landscaping enhancements.
2025	Road Commission of Kalamazoo County	29th Street to 34th Street	2.5	Q Avenue	Pavilion Township	Resurface	No	\$500,000	Pulverize, HMA overlay and shoulder widening.
2025	MDOT	All of KATS MPO	2.791	Regionwide (209623)	KATS MPO	Traffic Safety	No	\$1,900	Longitudinal pavement marking application on turnklines
2025	MDOT	All of KATS MPO	2.791	Regionwide (209623)	KATS MPO	Traffic Safety	No	\$423,700	Longitudinal pavement marking application on turnklines
2025	MDOT	All of KATS MPO	2.841	Regionwide (209624)	KATS MPO	Traffic Safety	No	\$1,900	Special pavement marking application on trunklines

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2025	MDOT	All of KATS MPO	2.841	Regionwide (209624)	KATS MPO	Traffic Safety	No	\$87,400	Special pavement marking application on trunklines
2025	MDOT	All of KATS MPO	2.032	Regionwide (209634)	KATS MPO	Traffic Safety	No	\$2,090	Pavement marking retrofelctivity readings on trunklines
2025	MDOT	I-94 Exit 66	4.066	1-94	Van Buren County	Reconstruct	No	\$163,905	Construct crash investigaiton sites on I- 94 and ramp extension at exit 66
2025	MDOT	West Main from 10th Street to Drake Road	0.996	M-43 (210813)	Oshtemo Township	Minor Widening	Yes	\$6,530,000	Widening for turn lanes, intersection and interchange ramp
2026	MDOT	M-96 Kalamazoo River	0	M-96 (211178)	Kalamazoo County	Bridge-Other	No	\$2,402,000	Deep overlay, full depth patching, railing repl, partial paint, riprap
2026-2030	MDOT	NB US-131 Ramp to EB US-131 BR		US-131 BR Interchange	Oshtemo Township	New Route/Structure	Yes	\$18,432,000	NB US-131 to EB Business Route Ramp
2026-2030	City of Kalamazoo	Crosstown to Oakland	0.668	Howard St	City of Kalamazoo	Restore and Rehabilitato	Yes	\$925,000	Resurfacing of the roadway and road diet to convert 4 lanes to 3 lanes with the addition of a center median island to provide safe school crossings.
2026-2030	City of Kalamazoo	Eldred St to Portage St	1.209	Lovell St	City of Kalamazoo	New Route/Structure	Yes	\$800,000	Change from one-way roadway to two- way roadway. Provide multi-modal transportation in either direction and adding additional bike and pedestrian facilities.
2026-2030	City of Kalamazoo	Main/Douglas to E Michigan Ave	1.478	Kalamazoo Ave	City of Kalamazoo	New Route/Structure	Yes	\$2,000,000	Change from one-way roadway to two- way roadway. Provide multi-modal transportation in either direction and adding additional bike and pedestrian facilities.
2026-2030	City of Kalamazoo	Harrison St to Gull Rd	0.694	E Michigan & Riverview	City of Kalamazoo	Restore and Rehabilitato	No	\$680,000	Repair and resurface roadway through full depth mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project.

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2026-2030	City of Kalamazoo	One Way Split (at Betsy Ann PI) to Michigan	1.475	Park St	City of Kalamazoo	Resurface	No	\$1,250,000	Resurface roadway through mill and repave in conjunction with water and wastewater work being performed on the same street. Share costs and management of project.
2026-2030	City of Kalamazoo	Michigan Ave to Portage St	0.839	South St	City of Kalamazoo	New Route/Structure	Yes	\$700,000	Change from one-way roadway to two- way roadway. Provide multi-modal transportation in either direction and adding additional bike and pedestrian facilities.
2026-2030	City of Kalamazoo	North to Patterson	N/A	Douglas St	City of Kalamazoo	Roadside Facility	Yes	\$355,000	Signal interconnect and upgrades
2026-2030	City of Kalamazoo	Ampersee to North	0.212	Gull Road	City of Kalamazoo	Restore and Rehabilitato	Yes	\$629,000	Resurfacing of the roadway and road diet to convert 4 lanes to 3 lanes with the addition of bike lanes.
2026-2030	City of Kalamazoo	Main St/Michigan Ave to Kalamazoo Ave	0.289	Michikal	City of Kalamazoo	New Route/Structure	No	\$500,000	Remove roadway following two-way road conversion of Kalamazoo Ave and Michigan Ave.
2026-2030	City of Kalamazoo	River to Portage	N/A	Miller Rd	City of Kalamazoo	Roadside Facility	Yes	\$1,665,000	Signal interconnect and upgrades
2026-2030	City of Kalamazoo	Kilgore to Lake	2.615	Non-Motorized Path	City of Kalamazoo	New Route/Structure	Yes	\$2,960,000	Construction of an off road Non- Motorized transportation trailway
2026-2030	City of Kalamazoo	Kilgore to Lovell	N/A	Oakland Drive	City of Kalamazoo	Roadside Facility	Yes	\$1,081,000	Signal interconnect and upgrades
2031-2035	City of Kalamazoo	Reed and Burdick Intersection	N/A	Burdick St	City of Kalamazoo	Roadside Facility	Yes	\$180,000	Signal interconnect and upgrades
2031-2035	City of Kalamazoo	Riverview to Porter	0.452	Paterson St	City of Kalamazoo	Restore and Rehabilitato	Yes	\$540,000	Road diet to convert 4 lanes to 3 lanes and add bike lanes
2031-2035	City of Kalamazoo	Riverview to Douglas	N/A	Paterson St	City of Kalamazoo	Roadside Facility	Yes	\$1,027,000	Signal interconnect and upgrades
2031-2035	City of Kalamazoo	Crosstown to Paterson	N/A	Rose St	City of Kalamazoo	Roadside Facility	Yes	\$1,981,000	Signal interconnect and upgrades
2031-2035	City of Kalamazoo	North and Burdick Intersection	N/A	Burdick St	City of Kalamazoo	Roadside Facility	Yes	\$329,000	Signal interconnect and upgrades

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2031-2035	City of Portage	I-94 to Kilgore Road	0.43	Oakland Drive	City of Portage	Widen - Major	Yes	\$2,150,000	Widen Oakland Drive from 4 lanes to 5 lanes from I-94 to Kilgore Road for the additions of dedicated left turn lane and bike lanes. As part of this project, the bridge over the west fork of Portage Creek will need to be reconstructed to accommodate the wider road section.
2026-2030	City of Portage	Shaver Road to Portage Road	2.47	Osterhout Avenue	City of Portage	Widen - Major	Yes	\$2,500,000	Widen Osterhout Avenue from 2 lanes to 3 lanes to widen existing bike lanes on both sides of the roadway and install sidewalk on the north side, from Shaver Road to Portage Road. As part of this project, the culvert crossing for Sugarloaf Drain will be replaced to accommodate a wider roadway.
2026-2030	City of Kalamazoo	Main/Douglas to E Michigan Ave	1.319	Michigan Ave	City of Kalamazoo	New Route/Structure	No	\$2,000,000	Change from one-way roadway to two- way roadway. Provide multi-modal transportation in either direction and adding additional bike and pedestrian facilities.
2046-2050	City of Portage	Lakeview Drive to East Osterhout Avenue	1.2	Portage Road	City of Portage	Widen - Major	Yes	\$1,820,000	Widen Portage Road from 3 lanes to 5 lanes to accommodate bike lanes on both sides of the roadway from Lakeview Drive to East Osterhout Avenue. This project will accommodate increase capacity needs in this area.
2026-2030	City of Portage	Portage Road to Sprinkle Road	1	Romence Road	City of Portage	Widen - Major	Yes	\$1,820,000	Widen Romence Road from 2 and 3 lanes to 4 lane boulevard from Portage Road to Sprinkle Road. The project will include bike lanes and accommodate increased industrial and airport traffic demands.

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2031-2035	City of Portage	Milham Avenue to Romence Road	1	South Westnedge Avenue	City of Portage	Widen - Major	Yes	\$3,475,000	Widen northbound lanes on South Westnedge Avenue from 2 lanes to 3 lanes from Milham Avenue to Romence Road. The project will increase capacity for northbound traffic and provide bus stop areas for Metro Transit. This project includes milling and resurfacing of all existing lanes from Milham Avenue to Romence Road, and replacement of sidewalks on east side of road to accommodate widening the northbound lane from 2 to 3 lanes.
2031-2035	City of Portage	Romence Road to West Centre Avenue	1	South Westnedge Ave / Shaver Road	City of Portage	Widen - Major	Yes	\$4,808,000	Widen South Westnedge Avenue & Shaver Road from 5 lanes to 7 lanes from Romence Road to West Centre Avenue. Widening the road will provide additional capacity for the project area. Upgrades to sidewalks will also be included in this project.
2031-2035	City of Portage	Vanderbilt Avenue to South City Limits	2	Shaver Road	City of Portage	Widen - Major	Yes	\$3,600,000	Widen Shaver Road from 2 and 3 lanes to a 4 lane boulevard or 5 lanes from Vanderbilt Avenue to south city limits. This project will include bike trails and sidewalks to accommodate nonmotorist traffic. The project will provide additional capacity for traffic to/from US-131.
2026-2030	City of Portage	Oakland Drive to Shaver Road	0.41	Vanderbilt Avenue	City of Portage	en - Minor (Less than 1	Yes	\$440,000	Widen Vanderbilt Avenue from 2 lanes to 3 lanes to accommodate bikes lanes on both sides of the roadway from Oakland Drive to Shaver Road. The project will improve capacity and provide dedicated left turn lane into adjacent properties and intersections.
2036-2040	City of Kalamazoo	Cork to Kilgore	0.996	Burdick St	City of Kalamazoo	Widen - Major	Yes	\$3,199,000	Road widening to provide additional width for bike lanes and traffic flow

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2041-2045	City of Portage	South Westnedge Avenue to Portage Road	1.06	Bacon Avenue	City of Portage	Widen - Major	Yes	\$1,000,000	Widen Bacon Avenue from 2 lanes to 3 lanes to accommodate left turns and for bike lanes on both sides of the road from South Westnedge Avenue to Portage Road.
2041-2045	City of Portage	South Westnedge Avenue to Lovers Lane	0.6	Kilgore Road	City of Portage	en - Minor (Less than 1	Yes	\$1,400,000	Widen Kilgore Road from 4 lanes to 5 lanes (addition of one lane for eastbound traffic) from Old Kilgore Road to Lovers Lane. This project will include the removal and replacement of sidewalk to accommodate widening and resurfacing from South Westnedge Avenue to Old Kilgore Road
2046-2050	City of Portage	Gladys Street to Romence Road Parkway	0.59	Newport Avenue	City of Portage	New Route/Structure	Yes	\$5,500,000	Construct new 4 lane boulevard to extend Newport Avenue from Gladys Street to Romence Road Parkway. This project will include bike lanes on both sides of the road and adding sidewalks along the east side. The purpose of this project is to improve the traffic carrying capacity and safety on Newport Avenue and Gladys Street.
2046-2050	City of Portage	Shaver Road to Centre Avenue	1.97	Oakland Drive	City of Portage	Widen - Major	Yes	\$5,000,000	Widen Oakland Drive from 2 lanes to 4 lane boulevard to accommodate dedicated left turn lane, bike lanes on both sides of the road, and extending sidewalks where needed. As part of this project, the culvert crossing for Portage Creek will be replaced to accommodate a wider roadway.

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2041-2045	City of Portage	Dawnlee Avenue to West Milham Avenue	0.3	South Westnedge Avenue	City of Portage	en - Minor (Less than 1	Yes	\$1,500,000	Widen northbound lanes on South Westnedge Avenue from 2 lanes to 3 lane boulevard from Dawnlee Avenue to Milham Avenue. This project will include mill and resurface southbound lanes and replace sidewalk on the west side to accommodate widening of northbound lanes.
2046-2050	City of Portage	Kilgore Road to Trade Centre Way	0.45	South Westnedge Avenue	City of Portage	en - Minor (Less than 1	No	\$3,600,000	Widening South Westnedge Avenue from 5 lanes to 6 lane boulevard from Kilgore Road to Trade Centre Way. This project will include replacing and extending sidewalks to accommodate widening of road.
2036-2040	City of Portage	Oakland Drive to South Westnedge Avenue	1.26	Schuring Road	City of Portage	Widen - Major	Yes	\$1,128,800	Widen Schuring Road from 2 lanes to 3 lanes to accommodate for dedicated left turn lane and bike lanes on both sides of the road from Oakland Drive to South Westnedge Avenue.
2021	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$260,000	Fixed Facility
2022	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$425,000	Fixed Facility
2023	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$425,000	Fixed Facility
2024	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$250,000	Fixed Facility
2025	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$250,000	Fixed Facility
2026-2030	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$2,000,000	Fixed Facility
2031-2035	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$2,200,000	Fixed Facility
2036-2040	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$2,420,000	Fixed Facility
2041-2045	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$2,662,000	Fixed Facility
2046-2050	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$2,928,200	Fixed Facility

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2021	Metro			Facility Renovation	Kalamazoo County	Public Transportation	No	\$148,750	Fixed Facility
2021	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$165,000	Other-Bus Parts
2024	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$200,000	Other-Bus Parts
2025	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$200,000	Other-Bus Parts
2026-2030	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$1,000,000	Other-Bus Parts
2031-2035	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$1,050,000	Other-Bus Parts
2036-2040	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$1,102,500	Other-Bus Parts
2041-2045	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$1,157,625	Other-Bus Parts
2046-2050	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$1,215,506	Other-Bus Parts
2021	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$40,000	Vehicle Replacement
2031-2035	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$50,000	Vehicle Replacement
2041-2045	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$50,000	Vehicle Replacement
2021	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$200,000	Fixed Facility
2021	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$215,000	Fixed Facility
2024	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$215,000	Fixed Facility
2025	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$215,000	Fixed Facility
2026-2030	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$1,075,000	Fixed Facility
2031-2035	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$1,075,000	Fixed Facility
2036-2040	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$1,075,000	Fixed Facility
2041-2045	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$1,075,000	Fixed Facility
2046-2050	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$1,075,000	Fixed Facility
2021	Metro			Equipment	Kalamazoo County	Public Transportation	No	\$312,500	Other-Bus Parts
2021	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$825,000	Fixed Route Vehicle Replacement
2022	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$825,000	Fixed Route Vehicle Replacement
2023	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$825,000	Fixed Route Vehicle Replacement
2024	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$841,500	Fixed Route Vehicle Replacement
2025	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$858,330	Fixed Route Vehicle Replacement
2026-2030	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,200,000	Fixed Route Vehicle Replacement
2031-2035	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,384,000	Fixed Route Vehicle Replacement
2036-2040	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,571,680	Fixed Route Vehicle Replacement
2041-2045	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,763,114	Fixed Route Vehicle Replacement
2046-2050	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,958,376	Fixed Route Vehicle Replacement

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2021	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$798,150	Fixed Route Vehicle Replacement
2021	Metro			Planning Study	Kalamazoo County	Public Transportation	No	\$200,000	Other - Operations Analysis
2021	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$126,929	Connect & Share Vehicle Replacement
2022	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$131,250	Connect & Share Vehicle Replacement
2023	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$181,250	Connect & Share Vehicle Replacement
2024	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$300,000	Connect & Share Vehicle Replacement
2025	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$315,000	Connect & Share Vehicle Replacement
2026-2030	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$2,500,000	Connect & Share Vehicle Replacement
2031-2035	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$2,750,000	Connect & Share Vehicle Replacement
2036-2040	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$3,025,000	Connect & Share Vehicle Replacement
2041-2045	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$3,327,500	Connect & Share Vehicle Replacement
2046-2050	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$3,660,250	Connect & Share Vehicle Replacement
2021	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$62,125	Connect & Share Vehicle Replacement
2022	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$108,750	Connect & Share Vehicle Replacement
2024	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$300,000	Connect & Share Vehicle Replacement
2025	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$315,000	Connect & Share Vehicle Replacement
2026-2030	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$2,500,000	Connect & Share Vehicle Replacement
2031-2035	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	2,750,00	Connect & Share Vehicle Replacement
2036-2040	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$3,025,000	Connect & Share Vehicle Replacement
2041-2045	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$3,327,500	Connect & Share Vehicle Replacement
2046-2050	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$3,660,250	Connect & Share Vehicle Replacement
2022	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$151,640	Maintenance Improvements

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2023	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$154,700	Maintenance Improvements
2024	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$157,794	Maintenance Improvements
2025	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$160,950	Maintenance Improvements
2026-2030	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,200,000	Maintenance Improvements
2031-2035	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,384,000	Maintenance Improvements
2036-2040	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,571,680	Maintenance Improvements
2041-2045	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,763,114	Maintenance Improvements
2046-2050	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,958,376	Maintenance Improvements
2021	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$288,750	Fixed Route Vehicle Replacement
2022	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$294,360	Fixed Route Vehicle Replacement
2023	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$300,300	Fixed Route Vehicle Replacement
2024	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$306,306	Fixed Route Vehicle Replacement
2025	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$312,432	Fixed Route Vehicle Replacement
2026-2030	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,200,000	Fixed Route Vehicle Replacement
2031-2035	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,384,000	Fixed Route Vehicle Replacement
2036-2040	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,571,680	Fixed Route Vehicle Replacement
2041-2045	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,763,114	Fixed Route Vehicle Replacement
2046-2050	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$9,958,376	Fixed Route Vehicle Replacement
2021	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$55,299	CMAQ Van Replacement
2022	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$60,299	CMAQ Van Replacement
2024	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$200,000	CMAQ Van Replacement

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2025	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$200,000	CMAQ Van Replacement
2026-2030	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$200,000	CMAQ Van Replacement
2031-2035	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$200,000	CMAQ Van Replacement
2036-2040	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$200,000	CMAQ Van Replacement
2041-2045	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$200,000	CMAQ Van Replacement
2046-2050	Metro			Vehicle Replacement	Kalamazoo County	Public Transportation	No	\$200,000	CMAQ Van Replacement
2022	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$50,000	Service Support
2023	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$55,000	Service Support
2024	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$56,100	Service Support
2025	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$57,222	Service Support
2026-2030	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$286,110	Service Support
2031-2035	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$291,832	Service Support
2036-2040	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$297,669	Service Support
2041-2045	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$303,622	Service Support
2046-2050	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$309,695	Service Support
2022	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$200,000	Van Vehicle Replacement
2023	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$200,000	Van Vehicle Replacement
2024	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$204,000	Van Vehicle Replacement
2025	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$208,080	Van Vehicle Replacement
2026-2030	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$1,040,400	Van Vehicle Replacement
2031-2035	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$1,061,208	Van Vehicle Replacement

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2036-2040	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$1,082,432	Van Vehicle Replacement
2041-2045	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$1,104,081	Van Vehicle Replacement
2046-2050	Metro			Mobility Management	Kalamazoo County	Public Transportation	No	\$1,126,162	Van Vehicle Replacement
2021	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$37,222	Rural Demand Response - Service Support
2022	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$38,000	Rural Demand Response - Service Support
2023	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$38,000	Rural Demand Response - Service Support
2024	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$38,760	Rural Demand Response - Service Support
2025	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$39,535	Rural Demand Response - Service Support
2026-2030	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$197,676	Rural Demand Response - Service Support
2031-2035	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$201,630	Rural Demand Response - Service Support
2036-2040	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$205,662	Rural Demand Response - Service Support
2041-2045	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$209,775	Rural Demand Response - Service Support
2046-2050	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$213,971	Rural Demand Response - Service Support
2021	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$14,650,000	Operating - Service Support
2022	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$14,900,000	Operating - Service Support
2023	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$14,900,000	Operating - Service Support
2024	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$15,198,000	Operating - Service Support
2025	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$15,501,960	Operating - Service Support
2026-2030	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$77,509,800	Operating - Service Support
2031-2035	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$85,260,780	Operating - Service Support
2036-2040	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$93,786,858	Operating - Service Support

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2041-2045	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$103,165,544	Operating - Service Support
2046-2050	Metro			Operating Assistance	Kalamazoo County	Public Transportation	No	\$113,482,098	Operating - Service Support
2024	Metro			Bus Shelters	Kalamazoo County	Public Transportation	No	\$50,000	Fixed Facility
2026-2030	Metro			Bus Shelters	Kalamazoo County	Public Transportation	No	\$150,000	Fixed Facility
2031-2035	Metro			Bus Shelters	Kalamazoo County	Public Transportation	No	\$175,000	Fixed Facility
2036-2040	Metro			Bus Shelters	Kalamazoo County	Public Transportation	No	\$500,000	Fixed Facility
2041-2045	Metro			Bus Shelters	Kalamazoo County	Public Transportation	No	\$200,000	Fixed Facility
2046-2050	Metro			Bus Shelters	Kalamazoo County	Public Transportation	No	\$250,000	Fixed Facility
2024	Metro			ITS	Kalamazoo County	Public Transportation	No	\$400,000	Other-ITS
2025	Metro			ITS	Kalamazoo County	Public Transportation	No	\$250,000	Other-ITS
2026-2030	Metro			ITS	Kalamazoo County	Public Transportation	No	\$1,250,000	Other-ITS
2031-2035	Metro			ITS	Kalamazoo County	Public Transportation	No	\$3,500,000	Other-ITS
2036-2040	Metro			ITS	Kalamazoo County	Public Transportation	No	\$1,500,000	Other-ITS
2041-2045	Metro			ITS	Kalamazoo County	Public Transportation	No	\$1,800,000	Other-ITS
2046-2050	Metro			ITS	Kalamazoo County	Public Transportation	No	\$2,160,000	Other-ITS
2024	Metro			Security	Kalamazoo County	Public Transportation	No	\$150,000	Other -Security Updates
2025	Metro			Security	Kalamazoo County	Public Transportation	No	\$100,000	Other -Security Updates
2026-2030	Metro			Security	Kalamazoo County	Public Transportation	No	\$250,000	Other -Security Updates
2031-2035	Metro			Security	Kalamazoo County	Public Transportation	No	\$262,500	Other -Security Updates
2036-2040	Metro			Security	Kalamazoo County	Public Transportation	No	\$275,625	Other -Security Updates
2041-2045	Metro			Security	Kalamazoo County	Public Transportation	No	\$289,406	Other -Security Updates
2046-2050	Metro			Security	Kalamazoo County	Public Transportation	No	\$303,877	Other -Security Updates
2024	Metro			Community Ridesharing	Kalamazoo County	Public Transportation	No	\$50,000	Ride to Work - Service Support
2025	Metro			Community Ridesharing	Kalamazoo County	Public Transportation	No	\$50,000	Ride to Work - Service Support
2026-2030	Metro			Community Ridesharing	Kalamazoo County	Public Transportation	No	\$257,040	Ride to Work - Service Support
2031-2035	Metro			Community Ridesharing	Kalamazoo County	Public Transportation	No	\$257,040	Ride to Work - Service Support
2036-2040	Metro			Community Ridesharing	Kalamazoo County	Public Transportation	No	\$257,040	Ride to Work - Service Support
2041-2045	Metro			Community Ridesharing	Kalamazoo County	Public Transportation	No	\$257,040	Ride to Work - Service Support
2046-2050	Metro			Community Ridesharing	Kalamazoo County	Public Transportation	No	\$257,040	Ride to Work - Service Support
2024	Metro			Illustrative - Equipment	Kalamazoo County	Public Transportation	No	\$2,500,000	Service Support
2025	Metro			Illustrative - Equipment	Kalamazoo County	Public Transportation	No	\$2,500,000	Service Support

Year	Agency	Limits	Length (miles)	Road - Project Name	Location	Work Type	Capacity	Estimated Cost	Description
2046-2050	Metro			Illustrative - Equipment	Kalamazoo County	Public Transportation	No	\$4,000,000	Service Support
2026-2030	Metro			Illustrative - Facilities	Kalamazoo County	Public Transportation	No	\$3,000,000	Secondary Transportation Hubs - Service Support
2031-2035	Metro			Illustrative - Facilities	Kalamazoo County	Public Transportation	No	\$1,500,000	Secondary Transportation Hubs - Service Support
2036-2040	Metro			Illustrative - Facility Renovation	Kalamazoo County	Public Transportation	No	\$8,000,000	Fixed Facility - Rehab and Expansion
2041-2045	Metro			Illustrative - Service Expansion	Kalamazoo County	Public Transportation	No	\$20,000,000	Fixed Facility - BRT Planning/Construction
2046-2050	Metro			Illustrative - Operating Assistance	Kalamazoo County	Public Transportation	No	\$10,000,000	BRT Operating - Service Support
2026-2030	Metro			Illustrative - Vehicle Expansion	Kalamazoo County	Public Transportation	No	\$2,250,000	Fixed Route Vehicle Expansion
2031-2035	Metro			Illustrative - Vehicle Expansion	Kalamazoo County	Public Transportation	No	\$2,475,000	Fixed Route Vehicle Expansion
2036-2040	Metro			Illustrative - Vehicle Expansion	Kalamazoo County	Public Transportation	No	\$2,722,500	Fixed Route Vehicle Expansion
2041-2045	Metro			Illustrative - Vehicle Expansion	Kalamazoo County	Public Transportation	No	\$2,994,750	Fixed Route Vehicle Expansion
2046-2050	Metro			Illustrative - Vehicle Expansion	Kalamazoo County	Public Transportation	No	\$3,294,725	Fixed Route Vehicle Expansion