

FY 2006 - 2008 Transportation Improvement Program

Year	Agency	Project	Limits; Length; Description; Functional Class	Total	Federal	Non-Federal	Source
2006-1	MDOT	I-94	Under Lovers Lane Bridge; Widen and Reconstruct; Urban Interstate; Job Number 76448	\$5,830,510	\$5,214,400	\$616,110	IM
2006-2	MDOT	I-94	Lovers Lane Bridge; Bridge Replacement and Widening (in conjunction with City of Portage); Urban Interstate; Job Number 76634	\$2,970,250	\$1,614,857	\$1,355,393	BRI
2006-3	MDOT	I-94	4 th Street and 6 th Street Bridge; Concrete overlay and substructure repair; Urban Interstate; Job Number 84820	\$782,909	\$704,618	\$78,291	IM
2006-4	MDOT	US-131BR	North and southbound on Ravine Road; Joint replacement, substructure patching; Urban Freeway; Job Number 83377	\$383,199	\$306,558	\$76,641	BHT
2006-5	MDOT	Highway Safety (Trunkline)	General Program Account	\$1,500,000	\$1,200,000	\$300,000	STP
2006-6	MDOT	Capital Preventative Maintenance - Roads	General Program Account	\$2,727,120	\$2,181,696	\$545,424	STP
2006-7	MDOT	Capital Preventative Maintenance - Bridges	General Program Account	\$383,199	\$306,558	\$76,641	STP
2006-8	MDOT	Preliminary Engineering	General Program Account	\$918,396	\$713,582	\$204,814	STP
2006-9	MDOT	Local Bridge	General Program Account	\$2,794,800	\$2,235,840	\$558,960	BRRP/M/L
2006-10	MDOT	Enhancement (Trunkline)	General Program Account	\$575,050	\$460,040	\$115,010	STP-E
2006-11	MDOT	Enhancement (Local)	General Program Account	\$425,824	\$276,200	\$149,624	STP-E
2006-12	MDOT	Local Rail Crossings	General Program Account	\$285,266	\$217,999	\$67,267	STP

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2006-13	MDOT	Local Safety	<p>General Program Account (Safety Funds)</p> <p>Crosstown Parkway at Howard Street; Signal & pedestrian crossing improvements; add left and right turn lanes</p> <p><i>Project Identified December, 2005</i></p>	\$509,796 \$380,000	\$330,365 \$200,000	\$179,431 \$180,000	STP
2006-14	City of Kalamazoo	West Michigan Avenue/ KL Avenue	Howard Street to Drake Road (7,500 feet); Widening; Urban Minor Arterial (Advance Construction 2005); Job Number 79155	\$0	\$970,000	\$0	STP
2006-15	City of Portage	Lovers Lane	Milham Avenue to Kilgore Road (5,380 feet); Widen from two to four lane boulevard section, five lanes at Kilgore and Milham, curb and gutter, storm drainage; Urban Minor Arterial; Job Number 76300	\$2,298,500	\$970,000	\$1,328,500	STP
2006-16	Road Commission	6th Street	West Main Street to H Avenue (7,920 feet); Reconstruct; Urban Collector; Job Number 76301	\$635,000	\$519,478	\$115,522	STP
2006-17	Road Commission	26th Street	East Main Street to H Avenue (5,280 feet); Overlay to all-season; Urban Minor Arterial; Job Number 76305	\$320,000	\$188,983	\$131,017	STP
2006-18	Road Commission	Mosel Avenue Bridge	Over Kalamazoo River; Bridge rehabilitation including joint repairs, sidewalk, railings, and associated approaches; Urban Minor Arterial; Job Number 80685	\$375,000	\$260,283	\$114,717	STP
2006-19	Road Commission	Portage Road Bridge	Over Gourdneck Creek (north of U Avenue) (500 feet); Replacement of bridge, approach work; Urban Minor Arterial; Job Number 83879	\$450,000	\$0	\$450,000	M
2006-20	Road Commission	V Avenue	Over Little Portage Creek; Replacement of bridge; approach work; Local Road; Job Number 83880	\$400,000	\$320,000	\$80,000	BRO
2006-21	City of Kalamazoo	Portage Street	Lakeway Street to Miller Road (5,665 feet); Mill and Resurface; Urban Principal Arterial	\$670,000	\$0	\$670,000	Local
2006-22	City of Kalamazoo	Howard Street	West Michigan Avenue to North City Limits (2,925 feet); Mill and Resurface; Urban Principal Arterial	\$488,000	\$0	\$488,000	Local

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2006-23	City of Kalamazoo	Local Street Projects	Various Streets Within the City of Kalamazoo	\$1,000,000	\$0	\$1,000,000	Local
2006-24	City of Portage	Shaver Road	At Centre Avenue (500 feet); Traffic signal timing plan; channelized south and eastbound right turn only lanes and northbound left turn lane extension, pedestrian signals; Urban Principal Arterial	\$2,870,000	\$0	\$2,870,000	Local
2006-25	City of Portage	Lovers Lane	Bridge over I-94 (400 feet); reconstruction of bridge to accommodate five lanes (City of Portage portion; in conjunction with MDOT I-94 Bridge Project Job Number 76634); Urban Minor Arterial	\$1,350,000	\$0	\$1,350,000	Local
2006-26	City of Portage	Major Street Projects	Various Streets Within the City of Portage	\$382,000	\$0	\$382,000	Local
2006-27	City of Portage	Local Street Projects	Various Streets Within the City of Portage	\$210,000	\$0	\$210,000	Local
2006-28	Road Commission	Parkview Avenue	Stadium Drive to Atlantic (2,323 feet); Reconstruct intersection and mill and resurface to Atlantic Avenue; Urban Minor Arterial; Job Number 76304	\$600,000	\$0	\$600,000	Local
2006-29	Road Commission	S Avenue	South Sprinkle Road to 26th Street (5,348 feet); Reconstruct to all-season standards; Urban Collector	\$500,000	\$0	\$500,000	Local
2006-30	Road Commission	6th Street	H Avenue to G Avenue (5,143 feet); 2.5" Asphalt Overlay and improve side slopes; Rural Major Collector	\$250,000	\$0	\$250,000	Local
2006-31	Road Commission	28th Street	.2 mile south of E Avenue to D Avenue (6,336 feet); 2.5" Asphalt Overlay; Urban Collector	\$150,000	\$0	\$150,000	Local
2006-32	Road Commission	Traffic Signals	Two Locations to be Determined	\$155,000	\$0	\$155,000	Local
2006-33	Road Commission	Spot Safety Project	Location to be Determined in Kalamazoo County	\$150,000	\$0	\$150,000	Local

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2006-34	Road Commission	G Avenue	37th Street to 39th Street (7,159 feet); Reconstruct, improvements to curve on 37th Street, culvert replacement; Rural Minor Arterial	\$500,000	\$0	\$500,000	Local
2006-35	Road Commission	26th Street & D Avenue	DE Avenue to 27th Street (6,510 feet); 2.5" Asphalt Overlay; Rural Minor Collector	\$100,000	\$0	\$100,000	Local
2006-A1	MDOT	I-94	5,100 feet west of US-131 to 2,200 feet east of Oakland Drive (2.61 miles); Add one lane in each direction on I-94; improve interchanges at US-131 and Oakland Drive; Signing, traffic signals, pavement and ITS conduit; Urban Interstate; Job Numbers 86055, 86633, 86634 <i>Addition of Project - February, 2006</i>	\$54,195,528	\$47,195,475	\$7,000,053	HPSL IM
2006-A2	MDOT	I-94	Over Portage Creek & over US-131; Replace and widen superstructure on 6 bridges; Urban Interstate; Job Number 86166 <i>Addition of Project - February, 2006</i>	\$10,763,647	\$8,810,046	\$1,953,601	HPSL
2006-A3	MDOT	I-94	Over 12 th Street (east & westbound), over US-131 (east & westbound) and Oakland Drive over I-94; Replace and widen superstructure on 6 bridges; Urban Interstate; Job Number 86174 <i>Addition of Project - February, 2006</i>	\$12,461,743	\$11,215,568	\$1,246,175	IM
2006-A4	MDOT	I-94	East of US-131 to east of Oakland Drive (.98 miles); Purchase of right-of-way; Urban Interstate; Job Number 86633 <i>Addition of Project - February, 2006</i>	\$400,000	\$360,000	\$40,000	IM

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2007-1	MDOT	US-131	Parkview Avenue Bridge; Bridge Replacement; Urban Freeway; Job Number 81325	\$2,280,059	\$1,824,047	\$456,012	BRN
2007-2	MDOT	M-43	2nd Street to West City of Kalamazoo Limits (7.149 miles); Mill and Resurface; Rural/Urban Minor Arterial / Urban Principal Arterial; Job Number 60513	\$2,660,000	\$2,177,210	\$482,790	STP
2007-3	MDOT	I-94 (Eastbound)	40th Street to Helmer Road (7.49 miles); Joint repair and overlay; Rural Interstate; Job Number 60527	\$5,300,000	\$4,770,000	\$530,000	IM
2007-4	MDOT	Highway Safety (Trunkline)	General Program Account	\$1,530,000	\$1,224,000	\$306,000	STP
2007-5	MDOT	Capital Preventative Maintenance - Roads	General Program Account	\$2,781,662	\$2,225,330	\$556,332	STP
2007-6	MDOT	Capital Preventative Maintenance - Bridges	General Program Account	\$390,863	\$312,689	\$78,174	STP
2007-7	MDOT	Preliminary Engineering	General Program Account	\$936,764	\$727,854	\$208,910	STP
2007-8	MDOT	Local Bridge	General Program Account	\$2,850,696	\$2,280,557	\$570,139	BRRP/M/L
2007-9	MDOT	Enhancement (Trunkline)	General Program Account	\$586,551	\$469,241	\$117,310	STP-E
2007-10	MDOT	Enhancement (Local)	General Program Account	\$434,340	\$281,724	\$152,616	STP-E
2007-11	MDOT	Local Rail Crossings	General Program Account	\$290,971	\$222,359	\$68,612	STP
2007-12	MDOT	Local Safety	General Program Account (Safety Funds)	\$519,992	\$336,972	\$183,020	STP
2007-13	City of Kalamazoo	Paterson Street	Westnedge Avenue to Riverview Drive (5,470 feet); Mill and Resurface; Urban Minor Arterial; Job Number 81209	\$1,300,000	\$1,001,000	\$299,000	STP

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2007-14	City of Portage	Bacon Avenue	1,400 feet east of South Westnedge to Portage Road (4,200 feet); Reconstruction, paved shoulders; Urban Collector; Job Number 81213	\$415,000	\$281,769	\$133,231	STP
2007-15	City of Portage	Kilgore Road	Lovers Lane to North City Limits (3,100 feet); Widen to three lanes with two-way left turn lane, four and five lanes at Lovers Lane and Portage Road, curb and gutter, bike lanes; Urban Minor Arterial; Job Number 82607	\$831,000	\$680,174	\$150,826	STP
2007-16	Road Commission	North Westnedge Avenue	Mosel Avenue to D Avenue (4 miles); Mill south end and 2.5" Asphalt Overlay; Urban Minor Arterial; Job Number 82695	\$900,000	\$736,650	\$163,350	STP
2007-17	Road Commission	Portage Road	XY Avenue to W Avenue (8,791 feet); Reconstruct to all-season standards; Urban Collector	\$500,000	\$267,601	\$232,399	STP
2007-18	Road Commission	38th Street	MN Avenue to Climax Drive (2.3 miles); Reconstruct to all-season; Rural Minor Collector; Job Number 82835	\$1,700,000	\$1,360,000	\$340,000	STP Rural/ TEDF-D
2007-19	City of Kalamazoo	Burdick Street	Kalamazoo Avenue to Paterson Street (3,231 feet); Mill and Resurface, spot curb and gutter; Urban Collector	\$782,000	\$0	\$782,000	Local
2007-20	City of Kalamazoo	Mills Street	East Michigan Avenue to King Highway (2,714 feet); Mill and Resurface; Urban Minor Arterial	\$280,000	\$0	\$280,000	Local
2007-21	City of Kalamazoo	Water Street	Kalamazoo Mall to Kalamazoo Avenue (1,526 feet); Mill and Resurface; Local Road	\$201,000	\$0	\$201,000	Local
2007-22	City of Kalamazoo	Local Street Projects	Various Streets Within the City of Kalamazoo	\$1,000,000	\$0	\$1,000,000	Local
2007-23	City of Portage	Romence Road	Angling Road to Oakland Drive (6,100 feet); Reconstruction, left turn lanes at intersections; Urban Minor Arterial	\$450,000	\$0	\$450,000	Local
2007-24	City of Portage	Major Street Projects	Various Streets Within the City of Portage	\$135,000	\$0	\$135,000	Local
2007-25	City of Portage	Local Street Projects	Various Streets Within the City of Portage	\$222,000	\$0	\$222,000	Local

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2007-26	Road Commission	S Avenue	26th Street to 29th Street (8,289 feet); Reconstruct to all-season standards; Urban Collector	\$900,000	\$0	\$900,000	Local
2007-27	Road Commission	Nichols Road	Ravine Road to Barney Road (950 feet); Widen to three lanes; Urban Minor Arterial	\$250,000	\$0	\$250,000	Local
2007-28	Road Commission	North Burdick Street	Kalamazoo City Limits to Mosel Avenue (2,650 feet); Curbing and 2" Asphalt Overlay; Urban Collector	\$236,000	\$0	\$236,000	Local
2007-29	Road Commission	Grand Prairie Road	Drake Road to Nichols Road (5,222 feet); Asphalt Overlay, lengthen turning lanes at Drake and Nichols intersections; Urban Collector	\$200,000	\$0	\$200,000	Local
2007-30	Road Commission	37th Street & CD Avenue	D Avenue to West Gull Lake Drive (5,132 feet); 2.5" Asphalt Overlay; Urban Collector	\$73,700	\$0	\$73,700	Local
2007-31	Road Commission	Traffic Signals	Two Locations to be Determined	\$165,000	\$0	\$165,000	Local
2007-32	Road Commission	Spot Safety Project	Location to be Determined in Kalamazoo County	\$150,000	\$0	\$150,000	Local

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2008-1	MDOT	US-131	North Village of Schoolcraft Limit to U Avenue (5,327 feet); Mill and Resurface; Rural Principal Arterial; Job Number 74855	\$2,000,000	\$1,444,653	\$555,347	NHS
2008-2	MDOT	Highway Safety (Trunkline)	General Program Account	\$1,560,600	\$1,248,480	\$312,120	STP
2008-3	MDOT	Capital Preventative Maintenance - Roads	General Program Account	\$2,837,296	\$2,269,837	\$567,459	STP
2008-4	MDOT	Capital Preventative Maintenance - Bridges	General Program Account	\$398,680	\$318,943	\$79,737	STP
2008-5	MDOT	Preliminary Engineering	General Program Account	\$955,499	\$742,411	\$213,088	STP
2008-6	MDOT	Local Bridge	General Program Account	\$2,907,710	\$2,326,168	\$581,542	BRRP/M/E
			9 th Street: Bridge over Amtrak; Replace bridge; Urban Principal Arterial	\$1,660,000	\$1,577,000	\$83,000	MCS
			35 th Street: Over the Kalamazoo River; Bridge rehabilitation; Urban Collector	\$3,001,000	\$2,851,000	\$150,000	MCS
			<i>Awarded Local Bridge Funds - November, 2005</i>				
2008-7	MDOT	Enhancement (Trunkline)	General Program Account	\$598,282	\$478,626	\$119,656	STP-E
2008-8	MDOT	Enhancement (Local)	General Program Account	\$443,027	\$287,358	\$155,669	STP-E
2008-9	MDOT	Local Rail Crossings	General Program Account	\$296,791	\$226,806	\$69,985	STP
2008-10	MDOT	Local Safety	General Program Account (Safety Funds)	\$530,392	\$343,712	\$186,680	STP

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2008-11	City of Kalamazoo	Crosstown Parkway	Bronson Boulevard to I-94BL (2.16 miles); Reconstruct, add bike lanes where possible; Urban Collector; Job Number 83200	\$2,000,000	\$995,512	\$1,004,488	STP
2008-12	City of Portage	South Westnedge Avenue	Trade Centre Way to 500 feet north of Andy Street/Market Place (1,000 feet); Addition of left and right turn lanes and traffic signal improvements; Urban Principal Arterial; Job Number 83201	\$1,950,000	\$1,035,512	\$914,488	STP
2008-13	Road Commission	9th Street	North of Stadium Drive to KL Avenue (6,758 feet); Widen to three lanes; Urban Principal Arterial; Job Number 83203	\$1,300,000	\$995,512	\$304,488	STP
2008-14	Road Commission	43rd Street / Q Avenue / 44th Street	R Avenue to South Village of Climax Limits (3.8 miles); Reconstruct to all-season, new alignment on curves and intersections; Rural Major Collector; Job Number 76624	\$1,700,000	\$1,360,000	\$340,000	STP / TEDF-D
2008-15	City of Kalamazoo	Walnut Street	Portage Road to King Highway (2,820 feet); Mill and Resurface; Local Road	\$300,000	\$0	\$300,000	Local
2008-16	City of Kalamazoo	Brook Drive	Mount Olivet Road to East City Limits (1,003 feet); Mill and Resurface, spot curb and gutter; Urban Collector	\$260,000	\$0	\$260,000	Local
2008-17	City of Kalamazoo	Alcott Street	Burdick Street to Portage Street (3,120 feet); Mill and Resurface, spot reconstruction, sidewalk and drainage improvements; Urban Minor Arterial	\$1,026,000	\$0	\$1,026,000	Local
2008-18	City of Kalamazoo	Local Street Projects	Various Streets Within the City of Kalamazoo	\$1,000,000	\$0	\$1,000,000	Local
2008-19	City of Portage	Local Street Projects	Various Streets Within the City of Portage	\$272,000	\$0	\$272,000	Local
2008-20	Road Commission	9th Street	Bridge over Amtrak; Replace bridge; Urban Principal Arterial <i>Awarded Local Bridge Funds (see 2008-6) - November, 2005</i>	\$2,200,000	\$0	\$2,200,000	Local

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2008-21	Road Commission	Mosel Avenue	Douglas Avenue to Riverview Drive (7,498 feet); Reconstruct (portion) and mill and resurface, bike lanes; Urban Minor Arterial/Rural Minor Arterial	\$1,500,000	\$0	\$1,500,000	Local
2008-22	Road Commission	Q Avenue	29th Street to 34th Street (2.5 miles); Reconstruct to all season standards, culvert replacement; Rural Major Collector	\$850,000	\$0	\$850,000	Local
2008-23	Road Commission	Douglas Avenue	G Avenue to North County Line (6.46 miles); 2.5" Asphalt Overlay; Urban Minor Arterial/Rural Minor Arterial	\$700,000	\$0	\$700,000	Local
2008-24	Road Commission	Stadium Drive	4th Street to 6th Street (5,438 feet); Widen to three lanes; Urban Minor Arterial	\$600,000	\$0	\$600,000	Local
2008-25	Road Commission	Douglas Avenue	City of Kalamazoo Limits to G Avenue (8,342 feet); Mill at curbs, 2.5" Asphalt Overlay; Urban Principal Arterial/Minor Arterial	\$150,000	\$0	\$150,000	Local
2008-26	Road Commission	8th Street	KL Avenue to West Main Street (5,259 feet); 2.5" Asphalt Overlay; Urban Collector	\$100,000	\$0	\$100,000	Local
2008-27	Road Commission	4th Street	Stadium Drive to M Avenue (3,633 feet); 2.5" Asphalt Overlay; Urban Collector	\$57,000	\$0	\$57,000	Local
2008-28	Road Commission	Barney Road	.65 mile west of Douglas Avenue to Douglas Avenue (3,432 feet); 2.5" Asphalt Overlay; Urban Minor Arterial	\$47,000	\$0	\$47,000	Local
2008-29	Road Commission	Spot Safety Project	Location to be Determined in Kalamazoo County	\$150,000	\$0	\$150,000	Local
2008-30	Road Commission	Traffic Signals	Two Locations to be Determined	\$145,000	\$0	\$145,000	Local
2008-31	Road Commission	40th Street	MN Avenue to .10 mile south of L Avenue (7,392 feet); Reconstruct to all season standards, mill and overlay; Rural Major Collector	\$650,000	\$0	\$650,000	Local
2008-32	Road Commission	Miller Drive	.2 mile east of 35th Street to 38th Street (7,328 feet); 2.5" Asphalt Overlay, culvert replacement; Rural Major Collector	\$300,000	\$0	\$300,000	Local

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2008-33	Road Commission	Almena Drive	Vankal Avenue to 2nd Street (6,473 feet); 2.5" Asphalt Overlay; Rural Major Collector	\$106,000	\$0	\$106,000	Local

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2006-36	Metro Transit	Urban Operating Assistance	Operating Assistance for FY 2006	\$10,906,092	\$1,647,634	\$9,258,458	5307/5311
			<i>Change in Funding - Amended February, 2006</i>	\$10,429,205	\$1,791,230	\$8,637,975	5307/5311
2006-37	Metro Transit	Vehicle Replacement	Two Metrovans; Job Number 76563	\$73,030	\$58,424	\$14,606	STP-Flex
2006-38	Metro Transit	Equipment	Miscellaneous Maintenance Equipment	\$5,000	\$4,000	\$1,000	5307
2006-39	Metro Transit	Equipment	Coin Counter	\$15,000	\$12,000	\$3,000	5307
2006-40	Metro Transit	Vehicle Replacement	Sedan (9-13)	\$24,000	\$19,200	\$4,800	5307
2006-41	Metro Transit	Bus Shelters	Up to 5 bus shelters @ \$4,500 each	\$17,500	\$14,000	\$3,500	5307
			<i>Change in Funding - Amended February, 2006</i>	\$22,500	\$18,000	\$4,500	
2006-42	Metro Transit	Vehicle Replacement	1/4 Ton Pickup <i>Moved to FY 2009 - Amended February, 2006</i>	\$30,000	\$24,000	\$6,000	5307
2006-43	Metro Transit	Equipment	Eight hose reels @ \$1,600 each	\$10,000	\$8,000	\$2,000	5307
			<i>Change in Funding - Amended February, 2006</i>	\$12,800	\$10,240	\$2,560	
2006-A5	Metro Transit	Fleet Replacement	Eight (8) Heavy Duty Bus <i>Addition of Project - Amended February, 2006</i>	\$2,397,000	\$1,917,600	\$479,400	5307

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2007-33	Metro Transit	Operating Assistance	Operating Assistance for FY 2007 <i>Change in Funding - Amended February, 2006</i>	\$11,323,583 \$11,393,077	\$1,400,209 \$1,731,191	\$9,923,374 \$9,661,886	5307/5311
2007-34	Metro Transit	Fleet Replacement	Three Seven (7) Heavy Duty Buses <i>Change in Project Scope - Amended February, 2006</i>	\$1,063,256 \$2,159,002	\$850,605 \$1,727,202	\$212,651 \$431,800	5309
2007-35	Metro Transit	Vehicle Replacement	Two Three Metrovans; Job Number 83321 <i>Change in Project Scope - Amended February, 2006</i>	\$74,491	\$59,592	\$14,898	STP-Flex
2007-36	Metro Transit	Equipment	Miscellaneous Maintenance Equipment	\$5,000	\$4,000	\$1,000	5307
2007-37	Metro Transit	Vehicle Replacement	Full Size Pickup	\$35,000	\$28,000	\$7,000	5307
2007-38	Metro Transit	Equipment	Automatic Transmission Flushing System <i>Removal of Project - Amended February, 2006</i>	\$6,000	\$4,800	\$1,200	5307
2007-39	Metro Transit	Equipment	Brake Drum Lathe <i>Moved to 2014 - Amended February, 2006</i>	\$37,500	\$30,000	\$7,500	5307
2007-40	Metro Transit	Equipment	AVL System	\$300,000	\$240,000	\$60,000	5307
2007-A1	Metro Transit	Equipment	Replace Telephone System <i>Addition of Project - February, 2006</i>	\$50,000	\$40,000	\$10,000	5307
2007-A2	Metro Transit	Equipment	Web Page Redesign <i>Addition of Project - February, 2006</i>	\$75,000	\$60,000	\$15,000	5307
2007-A3	Metro Transit	Equipment	Walk Behind Floor Scrubber <i>Addition of Project - February, 2006</i>	\$11,000	\$8,800	\$2,200	5307

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2007-A4	Metro Transit	Equipment	Bus A/V Security System (up to 20) <i>Addition of Project - February, 2006</i>	\$203,000	\$162,400	\$40,600	5309
2007-A5	Metro Transit	Facility	Keyless Entry for Kalamazoo Metro Transit Building <i>Addition of Project - February, 2006</i>	\$100,000	\$80,000	\$20,000	5309
2007-A6	Metro Transit	Facility	Transportation Authority Facility Expansion <i>Addition of Project - February, 2006</i>	\$947,000	\$757,600	\$189,400	5309
2008-34	Metro Transit	Operating Assistance	Operating Assistance for FY 2008 <i>Change in Funding - Amended February, 2006</i>	\$11,962,051 \$11,952,890	\$1,668,400 \$1,745,467	\$10,293,651 \$10,207,423	5307/5311
2008-35	Metro Transit	Fleet Replacement	Three Six (6) Buses <i>Change in Project Scope - Amended February, 2006</i>	\$1,105,890 \$1,875,000	\$884,712 \$1,500,000	\$221,178 \$375,000	5309
2008-36	Metro Transit	Vehicle Replacement	Two Three (3) Metrovans; Job Number 83322 <i>Change in Project Scope - Amended February, 2006</i>	\$75,981	\$60,785	\$15,196	STP-Flex
2008-37	Metro Transit	Equipment	Miscellaneous Maintenance Equipment	\$5,000	\$4,000	\$1,000	5307
2008-38	Metro Transit	Equipment	100 Ton Press	\$3,200	\$2,560	\$640	5307
2008-39	Metro Transit	Bus Shelters	Replace up to 60 shelters <i>Change in Funding - Amended February, 2006</i>	\$210,000 \$300,000	\$168,000 \$240,000	\$42,000 \$60,000	5307
2008-40	Metro Transit	Vehicle Replacement	ADA/Supervisor Vehicle <i>Moved to FY 2012- Amended February, 2006</i>	\$38,500	\$30,800	\$7,700	5307

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2008-A1	Metro Transit	Equipment	Replace Farebox Equipment (all programs) <i>Addition of Project - Amended February, 2006</i>	\$750,000	\$600,000	\$150,000	5307

FY 2006 - 2008 Transportation Improvement Program

Year	Agency	Project	Limits; Length; Description; Functional Class	Total	Federal	Non-Federal	Source
2006-44	Care-A-Van	Operating Assistance	Regular operating assistance for FY 2006	\$1,259,000	\$129,800	\$1,129,200	5307/5311
			<i>Change in Funding - February, 2006</i>	\$1,642,058	\$168,999	1,473,059	
2006-45	Care-A-Van	Specialized Services Operating Assistance	Operating assistance for Specialized Services for FY 2006	\$303,000		\$303,000	Local
			<i>Change in Funding - February, 2006</i>	\$39,000	\$0	\$39,000	
2006-46	Care-A-Van	Fleet Replacement	One (1) Eight (8) 14+4 bus with A/C, lift, radio	\$91,000	\$72,800	\$18,200	5309
			<i>Change in Funding/Vehicles - February, 2006</i>	\$728,000	\$582,400	\$145,600	
2006-47	Care-A-Van	Fleet Replacement	One (1) 14+4 bus with A/C, lift, radio; Job Number 76585	\$91,000	\$72,800	\$18,200	STP-Flex
2006-48	Care-A-Van	Fleet Replacement	One (1) 12 passenger van with A/C, lift; Job Number 76626	\$32,000	\$26,000	\$6,000	STP Rural
2007-41	Care-A-Van	Operating Assistance	Regular operating assistance for FY 2007	\$1,259,000	\$129,800	\$1,129,200	5307/5311
			<i>Change in Funding - February, 2006</i>	\$1,742,825	\$174,068	\$1,568,757	
2007-42	Care-A-Van	Specialized Services Operating Assistance	Operating assistance for Specialized Services for FY 2007	\$309,000		\$309,000	Local
			<i>Change in Funding - February, 2006</i>	\$26,675	\$0	\$26,675	
2007-43	Care-A-Van	Fleet Replacement	One (1) 14+4 bus with A/C, lift, radio	\$91,000	\$73,000	\$18,000	5309
2007-44	Care-A-Van	Fleet Replacement	One (1) 14+4 bus with A/C, lift, radio; Job Number 83204	\$92,820	\$74,256	\$18,564	STP-Flex
2007-45	Care-A-Van	Fleet Replacement	One (1) 12 passenger van with A/C, lift; Job Number 82836	\$32,000	\$26,000	\$6,000	STP Rural

FY 2006 - 2008 Transportation Improvement Program

Year	Agency	Project	Limits; Length; Description; Functional Class	Total	Federal	Non-Federal	Source
2008-41	Care-A-Van	Operating Assistance	Regular operating assistance for FY 2008	\$1,259,000	\$129,800	\$1,129,200	5307/5311
			<i>Change in Funding - February, 2006</i>	\$1,802,445	\$177,067	\$1,625,378	
2008-42	Care-A-Van	Specialized Services Operating Assistance	Operating assistance for Specialized Services for FY 2008	\$315,000	\$0	\$315,000	Local
			<i>Change in Funding - February, 2006</i>	\$26,675		\$26,675	
2008-43	Care-A-Van	Fleet Replacement	One (1) 14+4 bus with A/C, lift, radio	\$91,000	\$73,000	\$18,000	5309
2008-44	Care-A-Van	Fleet Replacement	One (1) 14+4 bus with A/C, lift, radio; Job Number 83269	\$94,676	\$75,741	\$18,935	STP-Flex