

FY 2009

Annual Listing of Obligated Projects

for the Kalamazoo Metropolitan Area

*Kalamazoo Area Transportation Study
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FY 2009 Annual Listing of Obligated Projects

Federal law requires KATS to publish an annual listing of projects for which Federal funds have been obligated in the preceding year. This serves as a record of project delivery while increasing the transparency of government spending on transportation projects and strategies in the Kalamazoo Metropolitan Area.

FHWA defines obligation as the federal government's legal commitment to pay or reimburse the states or other entities for the federal share of a projects's eligible costs. By this definition, obligated projects were not necessarily initiated or completed in this year; they have only been approved by the federal government for reimbursement.¹

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(4)(B), 49 U.S.C. 5303(j)(7)(B), and 49 U.S.C. 5304(g)(4)(B) requires under statute that:

"...an Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP)."

This report responds to this directive and includes a listing of all federally obligated projects within the Kalamazoo Metropolitan Area.

Further information on the projects within the Annual Listing of Obligated Projects can be obtained from the following agencies:

City of Kalamazoo	Frank Szopo	(269) 337-8788
City of Portage	Dallas Williams	(269) 329-4436
Kalamazoo County Road Commission	Joanna Johnson	(269) 381-3171
Kalamazoo Metro Transit & Care-A-Van	William Schomisch	(269) 337-8407
Michigan Department of Transportation	Jason Latham	(269) 337-3792

¹Financing Federal Aid Highways Glossary. <http://www.fhwa.dot.gov/reports/fifahiwy/ffahappa.htm> November 29, 2006

KATS Policy Committee Voting Members

Thomas Swiat, Jr. Supervisor
Policy Committee Chairperson
Prairie Ronde Township

David Anderson, Commissioner
Policy Committee Vice-Chairperson
City of Kalamazoo

Dennis Berkebile, Commissioner
Board of County Road Commissioners
Kalamazoo County

Jeff Bither, Supervisor
Ross Township

Alan Bussema, Supervisor
Richland Township

Dan DeVries, President
Richland Township

Carol Fricke, Representative
Metro Transit Authority Board

David Healy, Supervisor
Texas Township

Robert Heasley, Mayor
City of Parchment

Elizabeth A. Heiny Cogswell, Supervisor
Charter Township of Oshtemo

Tim Hudson, Supervisor
Comstock Charter Township

Pete Pfeiffer, Manager
Southwest Region
Michigan Department of Transportation

Lee Philport, Supervisor
Brady Township

Claudette Reid, Councilwoman
City of Portage

Ronald Reid, Trustee
Charter Township of Kalamazoo

Susan Richardson, Supervisor
Bureau of Transportation Planning
Michigan Department of Transportation

Karen Sigwart, Clerk
Pavilion Township

Phyllis Simmons, Supervisor
Climax Township

Jeff Sorensen, Supervisor
Cooper Charter Township

Linda Teeter, Chairperson
Kalamazoo County Transportation Authority

Don Ulsh, Supervisor
Schoolcraft Township

Jack Urban, Commissioner
Kalamazoo County Board of Commissioners

as of December 31, 2009

KATS Technical Committee Voting Members

John Byrnes, Traffic Services Manager
Technical Committee Chairperson
Kalamazoo County Road Commission

Chris Barnes, City Engineer
Technical Committee Vice-Chairperson
Transportation and Utilities
City of Portage

Muhammad Arif, Traffic Engineer
Transportation and Utilities
City of Portage

Michael Bippley, Traffic & Safety Engineer
Southwest Transportation Service Center
Michigan Department of Transportation

Dennis Durham, City Manager
City of Parchment

Chris Forth, Deputy Director
Community Development
City of Portage

Rick Fowler, Transportation Planner
Bureau of Transportation Planning
Michigan Department of Transportation

Darrell Harden, Transportation Planner
Southwest Region Office
Michigan Department of Transportation

Dale Hein, Program Manager
Kalamazoo County Transportation Authority

Keith Hernandez, City Planner
Department of Economic Development &
Planning - City of Kalamazoo

Tom Hohm, Chief Engineer
Kalamazoo County Road Commission

Dwight Leeks, Traffic Engineering Technician
Kalamazoo County Road Commission

Lotta Jarnefelt, Director
Planning and Community Development
Kalamazoo County

Cheri Lutz, Village Manager
Village of Schoolcraft

Fred Nagler, Assistant City Engineer
Department of Public Services
City of Kalamazoo

William Schomisch, Director
Kalamazoo Metro Transit

Jodi Stefforia, Planning Director
Oshtemo Township

Frank Szopo, City Engineer
Department of Public Services
City of Kalamazoo

Dallas Williams, Director
Transportation and Utilities
City of Portage

as of December 31, 2009

ACRONYMS

5307	Transit - Section 5307 - Urbanized
5309	Transit - Section 5309 - Capital Bus and Capital New Starts
5311	Transit - Section 5311 - Non Urbanized
ARRA	American Recovery and Reinvestment Act
A307	ARRA- Transit - Urbanized
ARE	ARRA- Enhancement
ARL	ARRA- Rural
ARUL	ARRA- Urban
AC	Advance Construction
BHT	Bridge Rehabilitation - Surface Transportation Program
BRN	Bridge Replacement - National Highway System
BRT	Bridge Replacement - Surface Transportation Program
CMG	Congestion Mitigation Air Quality - 100% Federal
CNTY	County Funding
CON	Construction Phase
EBSL	Equity Bonus - SAFETEA-LU
EDDF	Economic Development - Category D
EPE	Early Preliminary Engineer Phase
HPP	High Priority Projects (Demo)
HRRR	High Risk Rural Roads
M	State Funds - Michigan Betterment
MCS	State Funds - Critical Structures
NHG	National Highway System - Safety - 100% Federal
OFF	Other Federal Funds
OLF	Other Local Funds
PE	Preliminary Engineering Phase
ROW	Right-of-Way Purchase Phase
ST	Surface Transportation Program - Any Area
STE	Surface Transportation Program (STP) - Enhancement
STG	Surface Transportation Program - Safety - 100% Federal
STH	Surface Transportation Program - Safety - Hazard Elimination
STL	Surface Transportation Program - Local
STRG	STP - Safety Rail-Highway & Incentive Payment - 100% Federal
STUL	Surface Transportation Program

FAUA	Federal Aid Urban Area
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
KATS	Kalamazoo Area Transportation Study
KCRC	Kalamazoo County Road Commission
MDOT	Michigan Department of Transportation
MPO	Metropolitan Planning Organization
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
TIP	Transportation Improvement Program

FY 2009 Status of Obligated Projects - Kalamazoo County

Year	Agency	Project	Limits; Length; Description	Total (\$1000s)	Federal \$1000s)	Non-Federal \$1000s)	Federal Source	Status
2009	Kalamazoo	Bronson Boulevard	Kilgore Road to Alta Vista Avenue; 0.46 miles; Mill and resurface, spot curb repair	651	481	170	STUL	Completed
2009	Kalamazoo	Burdick Street	Cork Street to Crescent Street; 0.43 miles; Mill and resurface	180	180	0	ARUL	Paving will begin Spring of 2010
2009	Kalamazoo	Cork Street	Westnedge Avenue to Lovers Lane; 1.15 miles; Mill and resurface, spot sidewalk and curb repair	493	493	0	ARUL	Completed
2009	Kalamazoo	Edwards Street	South Street to Kalamazoo Avenue; 0.252 miles; Mill and resurface, convert to two-way traffic, signal improvements	330	330	0	ARUL	Completed
2009	Kalamazoo	Lovell Street	West Michigan Avenue to Rose Street; 1.18 miles; Restore and rehabilitate	540	420	120	STUL	Completed
2009	Kalamazoo	Lovers Lane	150 feet south of Cork Street to Kilgore Road; 1.10 miles; Mill and resurface, spot sidewalk repair	254	254	0	ARUL	Paving will begin Spring of 2010
2009	Kalamazoo	Paterson Street Corridor	At Riverview, Burdick, Rose, and Douglas; Upgrade and interconnect 5 signals	590	533	57	CM	Completed
2009	Kalamazoo	Reed Street	Burdick Street to Portage Street; 0.61 miles; Mill and resurface, spot sidewalk and curb repair	194	194	0	ARUL	Completed
2009	Village of Schoolcraft	Eliza Street	West Village limits to 14 th Street; 0.987 miles; resurface, safety and guardrail improvements.	222	222	0	ARUL	Completed. Included sidewalk, storm sewer, & signage, guardrail, and restoration on Eliza Street.

FY 2009 Status of Obligated Projects - Kalamazoo County

Year	Agency	Project	Limits; Length; Description	Total	Federal	Non-Federal	Federal Source	Status
2009	KCRC	12 th Street	D Avenue to C Avenue; 2.01 miles; Upgrade to all-season	518	518	0	ARL	Project completed on 9/15/2009. No additional non-motorized facility, but a 3 ft. paved shoulder was added.
2009	KCRC	8 th Street	R Avenue to Q Avenue; 1.02 miles, Reconstruction	337	337	0	ARUL	Project completed on 10/17/2009. No additional non-motorized facility, but a 4 ft. paved shoulder was added.
2009	KCRC	Drake Road	West Michigan Avenue to Stonebrook; Modernize, optimize, and interconnect 4 signals	300	300	0	CM	Construction completed on 12/30/2009
2009	KCRC	Kalamazoo River Valley Trailway	Riverview Drive/Mosel Avenue to D Avenue; 5 miles; Construction of trailway (10 t. wide path)	1,766	7,766	0	ARE	Project is scheduled for construction in April 2010 to October 2010
2009	KCRC	S Avenue	South Sprinkle Road to 29 th Street; 2.58 miles; Reconstruct to all-season	1,391	941	450	ARUL	Project competed on 10/17/2009. No additional non-motorized facility, but a 4 ft. paved shoulder was added from Sprinkle Rd to 27 th and a 3 ft. paved shoulder from 27 th to 29 th .
2009	KCRC	Sprinkle Road	At G Avenue; Traffic signal upgrade and addition of left turn phase	200	160	40	STH	Out for bid, construction scheduled for Spring 2010

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2009	Portage	Angling Road/Constitution Boulevard	Angling to McGillicuddy, Constitution to Romence; Construction of Trailway (10-foot wide path)	400	200	200	ARE	Plans submitted to MDOT for January or February letting. Grade inspection held and easements acquired. Construction scheduled to begin Spring 2010 with completion late summer 2010.
2009	Portage	East Centre Avenue	Portage Road to South Westnedge Avenue; 1.594 miles; Heavy duty mill and resurface within existing curb and gutter.	1,000	900	100	ARUL	Project completed on 9/18/09. All ramps rebuilt to meet current standards.
2009	Portage	Kilgore Road	South Westnege Ave to Norfolk Railroad; 0.745; Reconstruction from Westnedge to Old Kilgore with new curb and gutter, mill and resurface from Old Kilgore to Norfolk Railroad	732	648	84	ARUL	Project completed on 10/9/09. Bike lanes installed from Old Kilgore Road to Norfolk Railroad crossing on both sides. All ramps rebuilt to meet current standards.
2009	Portage	West Milham Avenue	Oakland Drive to Angling Road; 0.75 miles; Widen from 2 to 3 lanes, left turn lane, curb and gutter. Bike lanes on both sides, sidewalks, and storm drainage. Traffic signal at Milham/Angling intersection.	1,688	1,101	587	STUL	Project completed on 9/11/09. Bike lanes constructed on both sides. Sidewalks constructed on both sides.

FY 2009 Status of Obligated Projects - Kalamazoo County

Year	Agency	Project	Limits; Length; Description	Total	Federal	Non-Federal	Federal Source	Status
2009	Metro Transit	Community Ridesharing	01-01-09 through 12-31-09; Operation of Community Ridesharing program	38	38	0	CMG	Program operated in 2009
2009	Metro Transit	Equipment Acquisition	Transit communication equipment; Acquire automatic vehicle locator (AVL) system	2,359	2,359	0	A307	Ongoing
2009	Public Trans	CY-2009 Operating Assistance	01-01-09 through 12-31-09; Operating Fixed route and demand response	6,713	412	6,301	5311	Operating Funds
2009	Public Trans	CY-2009 Operating Assistance	01-01-09 through 12-31-09; Operating Fixed route and demand response	11,384	1,980	9,404	5307	Operating Funds
2009	Public Trans	Facility Renovation	Transportation Offices facility renovation	125	125	0	A307	Architecture and engineering work under contract; facility construction set for Spring 2010
2009	Public Trans	Vehicle Purchase	5 Buses (Fixed Routes)	1,750	1,400	350	5309	Grant awarded; bid not yet let

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2009	Public Trans	Vehicle Purchase	Community Service va;, service expansion	34	27	7	STL	Grant awarded; bid not yet let
2009	Public Trans	Vehicle Purchase	3 Vans Americans with Disabilities Act compliant; Metro Van vehicles (3) expansion	83	74	9	STUL	Grant awarded; bid not yet let
2009	Public Trans	Vehicle Purchase	Care-A-Van Vehicle; vehicle replacement demand-response	91	73	18	STUL	Grant awarded; bid not yet let
2009	Public Trans	Equipment Acquisition	Freon Recovery System; replace freon recovery system	8	8	0	A307	Equipment on order
2009	Public Trans	Equipment Acquisition	Equipment vehicle; Staff car replacement (9-9)	24	24	0	A307	Vehicle ordered under State contract
2009	Public Trans	Equipment Acquisition	Equipment vehicle; 1/4 ton pickup truck	30	30	0	A307	Vehicle ordered under State contract
2009	Public Trans	Equipment Acquisition	Drive on lift; Installation of drive on lift	125	125	0	A307	Bid awarded; equipment on order

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2009	Public Trans	Equipment Acquisition	Staff vehicle; Supervisory/ADA Vehicle	35	35	0	A307	Vehicle ordered
2009	Public Trans	Equipment Acquisition	Bus parts; Acquire miscellaneous bus parts	150	150	0	A307	On-going
2009	Public Trans	Facilities (Bus Shelters)	Bus Shelter Replacement	300	300	0	A307	Bid specifications in preparation; acquisition and installation set for Spring 2010
2009	MDOT	Highway Safety (Trunkline)	Various locations; Trunkline Highway Safety GPA	250	250	0	STG	Completed
2009	MDOT	I-94	West county line to 12 th Street; Construct median cable barrier	1,147	1,032	115	STH	Completed
2009	MDOT	I-94	.44 miles east of Oakland Drive to .34 miles east of Lovers Lane; 2.60 miles; 2.60 miles; Preliminary Engineering for new route/structure; Construct new single point urban interchange	395	323	72	HPSL	Ongoing
2009	MDOT	I-94	.44 miles east of Oakland Drive to .34 miles east of Lovers Lane; 2.60 miles; 2.60 miles; Right of way for new route/structure; Construct new single point urban interchange	5	4	1	HPSL	Completed

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2009	MDOT	I-94	At Norfolk Souther Railroad; bridge; Construction oversight	75	75	0	AR1	Ongoing
2009	MDOT	I-94	I-94 Improvements; 2.603 miles; New Route; Construct new single point urban interchange; widen freeway	67,954	67,954	0	ARUL	Ongoing- 2009 Phase complete. 2010 construction of west bound widening and associated bridge. 2011 construction of east bound widening and associated bridge
2009	MDOT	I-94 BL	11th Street to Seneca Lane; Reconstruct; Early preliminary engineering for the reconstruction, drainage work, permanent signing, and nonmotorized pathway	150	123	27	NH	Project just starting
2009	MDOT	I-94 BL	11th Street to Seneca Lane; Reconstruct; Preliminary engineering for the reconstruction, drainage work, permanent signing, and nonmotorized pathway	355	290	64	NH	Project just starting
2009	MDOT	I-94 BL	11th Street to Seneca Lane; Reconstruct; Right or way identification for the reconstruction, drainage work, permanent signing, and nonmotorized pathway	20	16	4	NH	Project just starting
2009	MDOT	M-43	I-94 BL to Michigan at up to 3 intersections Traffic Operations; Interconnecting and modernizing the existing signals	267	267	0	CMG	Contract let, work will begin Spring 2010

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2009	MDOT	M-43	918 East Michigan Avenue; pump station rehabilitation	1,650	1,351	262	ST	Project let, work begins in 2010
2009	MDOT	M-96	Galesburg-Augusta Intermediate School and Galesbure-Augusta Middle School; Improve sidewalks, crosswalks, and construction of bumpouts	164	164	0	SRSI	Project delayed do to funding issues
2009	MDOT	M-96	Over Mill RAce, Augusta; Removal of existing bridge and reconstruct the new bridge	1,082	865	262	BRT	Let, work starts Spring of 2010
2009	MDOT	M-43	From 9th Street to Berkley; Traffic operations; Signal modernization and interconnection at up to 11 locations	625	625	0	CMG	Under construction
2009	MDOT	Kal-Haven Trail	10th Street to CR-665 (Bloomingdale); Limestone resurfacing and bridge repairs to a portion of the Kal-Haven State Trail (18 miles total, 6 miles in Kalamazoo County)	350	350	0	ARE	Will be completed Spring 2010
2009	MDOT	Wesdnedge Avenue (M-331)	At Crosstown Parkway; Widen right turn lane	112	101	11	STH	Complete

**FISCAL YEAR:
2009**

	Proposed Federal Commitments	Proposed Non- Federal Commitments	Proposed Total Commitments
Highway Fund Source			
Interstate Maintenance (IM)	\$0	\$0	\$0
National Highway System (NHS)	\$429,562	\$95,254	\$524,816
Surface Transportation Program (STP)	\$6,370,814	\$1,376,173	\$7,746,987
Bridge (B)	\$865,320	\$216,330	\$1,081,650
Congestion Mitigation Air Quality (CMAQ)	\$1,762,595	\$57,294	\$1,819,889
Safety	\$0	\$0	\$0
Equity Bonus	\$0	\$0	\$0
Other FHWA	\$818,527	\$145,507	\$964,034
Non-FHWA	\$0	\$5,629,210	\$5,629,210
American Recovery and Reinvestment Act	\$75,361,922	\$834,103	\$76,196,025
Highway Total	\$85,608,740	\$8,353,871	\$93,962,611
Transit Fund Source			
Section 3038 - Over the Road Bus Program	\$0	\$0	\$0
Section 3045 - National Fuel Cell Technology Development Program	\$0	\$0	\$0
Section 5303 - CTF Metropolitan Transportation Planning	\$0	\$0	\$0
Section 5304 - CTF Statewide Transportation Planning	\$0	\$0	\$0
Section 5305 - Metropolitan and Statewide Planning	\$0	\$0	\$0
Section 5307 - UZA Formula	\$1,980,000	\$9,404,000	\$11,384,000
Section 5308 - Clean Fuels Program	\$0	\$0	\$0
Section 5309 - Capital Bus and Capital New Starts	\$2,350,000	\$587,500	\$2,937,500
Section 5310 - Elderly & Disabled	\$0	\$0	\$0
Section 5311 - Non-UZA	\$412,000	\$6,301,000	\$6,713,000
Section 5313 - Transit Cooperative Research Program	\$0	\$0	\$0
Section 5314 - National Research and Technology Program	\$0	\$0	\$0
Section 5316 - Transit - Section 5316 - Job Access/Reverse Commute	\$0	\$0	\$0
Section 5317 - Transit - Section 5317 - New Freedom Initiative	\$0	\$0	\$0
Section 5320 - Alternative Transportation in Parks and Public Lands	\$0	\$0	\$0
Section 5339 - Alternative Analysis	\$0	\$0	\$0
Section 5505 - University Transportation Centers Program	\$0	\$0	\$0
ARRA Section 5307 - UZA Formula	\$3,155,510	\$0	\$3,155,510
ARRA Section 5311 - Non-UZA	\$0	\$0	\$0
Transit - Other Federal Funds - Non-FTA	\$0	\$0	\$0
Total Transit	\$7,897,510	\$16,292,500	\$24,190,010
TOTAL OVERALL	\$93,506,250	\$24,646,371	\$118,152,621