

Kalamazoo Area Transportation Study

Annual Listing of Obligated Projects for FY 2011

Federal legislation requires the Kalamazoo Area Transportation Study, as the Metropolitan Planning Organization for the Kalamazoo Area, to publish an annual listing of obligated projects. The following information lists transportation projects that were obligated for bid, were under construction, and/or completed during FY 2010 (October 1, 2010 to September 30, 2011). The projects are grouped by type of improvement performed and by the individual agency responsible for the work.

Road Reconstruction, Rehabilitation, and Resurfacing	Project	Length	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Cost****
Kalamazoo County Road Commission	N 12th Street from C Ave to North County Line, Reconstruction	2.064	\$700,000	\$507,729	\$192,271	\$846,214
Kalamazoo County Road Commission	G Avenue, Everhard Ave to Riverview Dr, Resurface	0.492	\$144,000	\$144,000	\$0	\$235,540
Kalamazoo County Road Commission	11th/W ON Ave, N Ave to 12th St., Resurface	0.802	\$340,000	\$340,000	\$0	\$502,853
Kalamazoo County Road Commission	12th St, Texas Drive/Milham Ave, Construct a modern roundabout	0	\$500,000	\$500,000	\$0	\$701,633
Kalamazoo County Road Commission	E VW Ave./W VW Ave, 18th to Porage Rd, Shoulder widening and resurface	0	\$332,000	\$348,000	-\$16,000	\$435,023
Kalamazoo County Road Commission	Sprinkle Rd, S Ave to Zylman Ave, Resurface	1.21	\$774,000	\$773,641	\$359	\$1,133,579
City of Kalamazoo	Balch St, Park to Burdick, Reconstruct	0.22	\$315,000	\$250,670	\$64,330	\$306,256
City of Kalamazoo	Douglas Ave, Kalamazoo Ave to city limits, Resurface	1.21	\$459,000	\$459,000	\$0	\$636,071
City of Kalamazoo	Howard St, Oakland to Merrill, Resurface	0.55	\$144,000	\$144,148	-\$148	\$206,940
City of Portage	Oakland Dr, Shaver Rd to Katie Court, Restore and rehabilitate	1.06	\$317,000	\$316,539	\$461	\$507,447
City of Portage	Romence Rd, Constitution to Westnedge, Reconstruct	0.705	\$470,000	\$470,411	-\$411	\$598,728
City of Portage	S Westnedge Ave, Center Ave to Melody Lane, Reconstruct	0.37	\$129,000	\$129,345	-\$345	\$620,166
City of Portage	Portage Rd, Lakeview to Osterhout, Reconstruct	1.207	\$328,000	\$327,757	\$243	\$565,623
Michigan Department of Transportation	I-94 over E Michigan Ave, Reconstruct, Preliminary engineering phase	1.028	\$900,000	\$900,000	\$0	\$1,000,000
Michigan Department of Transportation	US-131, Milham Rd to M-43, Resurface	5.61	\$2,434,000	\$1,921,559	\$512,441	\$2,347,659

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Michigan Department of Transportation	I-94 EB, ML Avenue to 40th St, Resurface	7.527	\$1,455,000	\$1,250,429	\$204,571	\$1,389,365
Michigan Department of Transportation	I-94 BL, Drake Rd intersection, Reconstruct with dual left turn lanes, Preliminary engineering phase	0.345	\$270,000	\$270,000	\$0	\$270,000
Michigan Department of Transportation	M-96 from Michigan Ave to 35th St., Resurface	3.87	\$1,473,000	\$1,229,403	\$243,597	\$1,502,020

Transit	Project	Length	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Cost****
Kalamazoo Metro Transit	Area Wide Transit- Vehicle Expansion	0	\$27,974	\$0	\$27,974	\$36,016
Kalamazoo Metro Transit	Regionwide Rideshare Program	0	\$41,000	\$40,600	\$400	\$40,600
Kalamazoo Metro Transit	Areawide- Purchase up to 4 Vans for ADA	0	\$105,000	\$0	\$105,000	\$131,250
Kalamazoo Metro Transit	CY-2010 Operating Assistance- 1-1-11 through 12-31-11- 5307	0	\$1,980,000	\$1,980,000	\$0	\$11,646,916
Kalamazoo Metro Transit	CY-2010 Operating Assistance- 1-1-11 through 12-31-11- 5311	0	\$372,727	\$372,727	\$0	\$2,385,082

Traffic Safety and Operations	Project	Length	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Cost****
Kalamazoo County Road Commission	S. Sprinkle Road, Add center turn lane	0	\$259,000	\$199,025	\$59,975	\$248,781
City of Kalamazoo	Cork Street, Signal optimization	0	\$258,000	\$258,332	-\$332	\$524,911
Michigan Department of Transportation	M-96 at Grant Street, Existing school crosswalk	0	\$3,000	\$3,037	-\$37	\$3,037
Michigan Department of Transportation	I-94 BL at Grand Elk Crossings, Rail crossing reconstruction, Preliminary Engineering Phase	0	\$90,000	\$90,000	\$0	\$100,000
Michigan Department of Transportation	I-94 Dynamic Messaging Signs	0	\$263,000	\$262,898	\$102	\$321,195

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Bridges	Project	Length	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Cost****
Michigan Department of Transportation	I-94, Under Sprinkle Road, Bridge removal and replacement, Preliminary engineering phase	0.1	\$711,000	\$711,000	\$0	\$850,000

Non-Motorized, Enhancement And Miscellaneous	Project	Length	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Cost****
City of Kalamazoo	Installation of 5 bike lockers and 1 bike shelter	0	\$22,000	\$22,000	\$0	\$22,000
Kalamazoo County Road Commission	Trailway from Mayor's Riverfront Park to Sprinkle Road	1.728	\$627,000	\$627,316	-\$316	\$1,382,220
Kalamazoo Area Transportation Study	US-131 BR Study	0.2	\$64,000	\$64,000	\$0	\$80,000
Michigan Department of Transportation	I-94 at Portage Rd, Resurface carpool lot	0	\$43,000	\$37,238	\$5,762	\$45,495
Michigan Department of Transportation	US-131, St. Joseph county line to Allegan county line, Scoping	24.66	\$164,000	\$163,700	\$300	\$200,000

* "Federal Funds Programmed" refers to the amount of Federal Funds identified in the Kalamazoo Area Transportation Study's Transportation Improvement Program (TIP).

** "Federal Funds Obligated" refers to the amount of actual Federal Funds contracted for a project.

*** "Federal Funds Remaining" refers to the difference in the amount programmed and obligated. Remaining funds are re-programmed into new projects.

**** "Total Project Cost" includes all Federal, State, and Local dollars allocated to a project.

Any questions regarding this report can be directed to the Kalamazoo Area Transportation Study (269) 343-0766 or info@katsmpo.org

Find further information regarding the Kalamazoo Area Transportation Study at www.katsmpo.org