

**Appendix I: Kalamazoo Area Transportation Study FY 2008 - 2011 Transportation Improvement Program - As Approved by KATS Policy Committee September 19, 2007**

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2008	Kalamazoo	Kalamazoo	Burdick Street	Kalamazoo Avenue to North Street	0.38	Restore & Rehabilitate	Mill and resurface, spot sidewalk repair	CON						218	CITY	218		2008-A11	6/30/07		E	City of Kalamazoo
2008	Kalamazoo	Kalamazoo	Burdick Street	North Street to Paterson Street	0.26	Restore & Rehabilitate	Mill and resurface, curb and gutter repair	CON						482	CITY	482		2008-A12	6/30/07		E	City of Kalamazoo
2008	Kalamazoo	Kalamazoo	Cork Street	Burdick Street to Lovers Lane	0.90	Restore & Rehabilitate	Mill and resurface, spot sidewalk and curb repair	CON						315	CITY	315		2008-A7	6/30/07		E	City of Kalamazoo
2008	Kalamazoo	Kalamazoo	Crosstown Parkway	Bronson Boulevard to I-94BL	2.16	Restore & Rehabilitate	Reconstruct, add bike lanes where possible	CON	ACC 2007	996	STUL					996	83200	2008-11	6/30/07		E	Local Jobs Today - FY 2007
2008	Kalamazoo	Kalamazoo	Local Streets Paving	Various Locations		Resurface	To be determined	CON						1,000	CITY	1,000		2008-18	6/30/07		E	City of Kalamazoo
2008	Kalamazoo	Kalamazoo	Lovers Lane	Royce Avenue to Kilgore Road	0.73	Restore & Rehabilitate	Mill and resurface, spot sidewalk repair	CON						650	CITY	650		2008-A6	6/30/07		E	City of Kalamazoo
2008	Kalamazoo	Kalamazoo	Lovers Lane	Cork Street to Royce Avenue	0.36	Restore & Rehabilitate	Mill and resurface, spot sidewalk repair	CON						250	CITY	250		2008-A8	6/30/07		E	City of Kalamazoo
2008	Kalamazoo	Kalamazoo	Pitcher Street	Paterson Street to Prouty Street	0.27	Restore & Rehabilitate	Mill and resurface, spot curb and sidewalk repair	CON						200	CITY	200		2008-A5	6/30/07		E	City of Kalamazoo
2008	Kalamazoo	Kalamazoo	Pitcher Street	Sheldon Street to Portage Creek	0.46	Restore & Rehabilitate	Reconstruction, mill and resurface, sidewalk and curb repair	CON						700	CITY	700		2008-A10	6/30/07		E	City of Kalamazoo
2008	Kalamazoo	Kalamazoo	Water Street	Kalamazoo Mall to Kalamazoo Avenue	0.28	Restore & Rehabilitate	Mill and resurface; spot curb and sidewalk repair	CON						201	CITY	201		2008-A9	6/30/07		E	City of Kalamazoo
2008	Kalamazoo	KCRC	35th Street	Kalamazoo River Bridge to M-96	0.23	Widen - Minor	Widen at bridge to five lanes; shoulders; mill and resurface four-lane section	CON						500	CNTY	500		2008-A19	6/30/07		NE	Kalamazoo County Road Commission
2008	Kalamazoo	KCRC	35th Street Bridge	Over Kalamazoo River		Reconstruct	Widen bridge to five lanes; construct 5 lane approaches; shoulders	CON				2,851	MCS	150	CNTY	3,001	86389	2008-6	6/30/07		NE	Kalamazoo County Road Commission
2008	Kalamazoo	KCRC	43rd Street/Q Avenue/44th Street	R Avenue to Village of Climax (south limit)	3.80	Reconstruct	Reconstruct to all-season, new alignment on curves and intersections	CON	ACC 2007	680	STL	480	EDF			1,160	76624	2008-14	6/30/07		NE	Local Jobs Today - FY 2007; STP-R: \$680; \$480 TEDF-D; \$200
2008	Kalamazoo	KCRC	9th Street	North of Stadium Drive to KL Avenue	1.28	Widen - Major	Widen to three lanes with paved shoulders	CON	ACC 2007	996	STUL					996	83203	2008-13	6/30/07		NE	Local Jobs Today - FY 2007
2008	Kalamazoo	KCRC	9th Street	Over Amtrak Railroad		Widen - Minor	Replace bridge with five lanes; non-motorized pathway	CON				2,375	MCS	125	CNTY	2,500	86388	2008-6	6/30/07		NE	Kalamazoo County Road Commission
2008	Kalamazoo	KCRC	D Avenue	Intersection of D Avenue and 14th Street		Reconstruct	Add center left turn lane, drainage improvements and clearing for sight distance	CON	ACC 2007	244	STH					244	100336	2008-10	6/30/07		E	Local Jobs Today - FY 2007
2008	Kalamazoo	KCRC	Drake Road	Intersection of Drake Road at Stonebrooke Avenue		Reconstruct	Add center left turn lane and upgrade signal	CON	ACC 2007	155	STH					155	100337	2008-10	6/30/07		E	Local Jobs Today - FY 2007
2008	Kalamazoo	KCRC	River Street	ML Avenue to I-94 Business Loop	0.17	Widen - Minor	Widen to three lanes	CON						400	CNTY	400		2008-A18	6/30/07		NE	Kalamazoo County Road Commission

**Appendix I: Kalamazoo Area Transportation Study FY 2008 - 2011 Transportation Improvement Program - As Approved by KATS Policy Committee September 19, 2007**

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2008	Kalamazoo	KCRC	Spot Safety Project	To be determined		Local Hwy Safety GPA	To be determined	CON						150	CNTY	150		2008-29	6/30/07		E	Kalamazoo County Road Commission
2008	Kalamazoo	KCRC	Sprinkle Road	Zylman Avenue to Cork Street	4.97	Traffic Operations	Interconnection of no more than 11 signals	CON		874	CM			126	CNTY	1,000	90350	2008-A4	6/30/07		E	Kalamazoo County Road Commission
2008	Kalamazoo	KCRC	Traffic Signals	Systemwide		Traffic Operations	Systemwide	CON						165	CNTY	165		2008-30	6/30/07		E	Kalamazoo County Road Commission
2008	Kalamazoo	MDOT	Capital Preventative Maintenance - Bridge	Various Locations		Trunkline Bridge CPM/CSM GPA	To be determined	CON		446	ST	111	M			557		2008-4	6/30/07		E	
2008	Kalamazoo	MDOT	Capital Preventative Maintenance - Roads	Various Locations		Trunkline Hwy CPM/CSM GPA	To be determined	CON		2,235	ST	910	M			3,145		2008-3	6/30/07		E	
2008	Kalamazoo	MDOT	Enhancement (Local)	Various Locations		Local Transportation Enhancements GPA	To be determined	CON		198	STE	49	M			247		2008-8	6/30/07		E	
2008	Kalamazoo	MDOT	Enhancement (Trunkline)	Various Locations		Trunkline Transportation Enhancements GPA	To be determined	CON		198	STE	49	M			247		2008-7	6/30/07		E	
2008	Kalamazoo	MDOT	Highway Safety (Trunkline)	Various Locations		Trunkline Highway Safety GPA	To be determined	CON		505	ST	336	M			841		2008-2	6/30/07		E	
2008	Kalamazoo	MDOT	I-94	40th Street to Helmer Road	3.18	Resurface	Joint repair and overlay	CON		5,080	IM	565	M			5,645	60527	2008-A3	6/30/07		E	
2008	Kalamazoo	MDOT	I-94BL	11th Street to Oliver Street	3.48	Restore & rehabilitate	Milling and hot mix asphalt overlay with pavement repairs	CON		2,679	NH	594	M			3,273	90224	2008-A15	6/30/07		E	
2008	Kalamazoo	MDOT	Local Rail Crossing	Various Locations		Local Hwy Railroad Crossings GPA	To be determined	CON		52	ST	13	M	65		130		2008-9	6/30/07		E	
2008	Kalamazoo	MDOT	M-43	at Drake Road		Reconstruct	Reconstruction of intersection	CON	ACC 2007	645	CM					645	87186	2008-A4	6/30/07		E	
2008	Kalamazoo	MDOT	M-96	Within Village of Augusta		Roadside Facility	Design, acquire right of way and construct carpool lot	CON		150	CM	38	M			188	100603	2008-A4	6/30/07		E	
2008	Kalamazoo	MDOT	Preliminary Engineering / Right-of-Way	Various Locations		Trunkline EPE/PE/ROW	To be determined	ROW		346	ST	86	M			432		2008-5	6/30/07		E	
2008	Kalamazoo	MDOT	Trunkline Rail Crossing	Various Locations		Trunkline Railroad Crossings GPA	To be determined	CON		57	ST	14	M			71		2008-A17	6/30/07		E	
2008	Kalamazoo	MDOT	US-131	North Village Limits of Schoolcraft to U Avenue	1.51	Restore & Rehabilitate	Mill and resurface	CON		1,542	NHS	342	M			1,884	74855	2008-1	6/30/07		E	
2008	Kalamazoo	MDOT	US-131	Under Parkview Avenue (M Avenue)		New Route/Structure	Bridge replacement (full depth precast deck panels and precast pier caps)	CON		2,227	BRN	579	M	363	CNTY	3,169	81325	2008-A2	6/30/07		E	
2008	Kalamazoo	MDOT	US-131	Various locations in Allegan and Kalamazoo counties	0.17	Traffic Operations	Guardrail upgrades	CON		286	STG					286	87780	2008-A16	6/30/07		E	

**Appendix I: Kalamazoo Area Transportation Study FY 2008 - 2011 Transportation Improvement Program - As Approved by KATS Policy Committee September 19, 2007**

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2008	Kalamazoo	Portage	Local Street Paving	Various Locations		Resurface	To be determined	CON						240	CITY	240		2008-19	6/30/07		E	City of Portage
2008	Kalamazoo	Portage	Romence Road	Angling Road to Oakland Drive	1.15	Restore & Rehabilitate	Reconstruction; left turn lanes at intersections	CON						600	CITY	600		2008-A20	6/30/07		E	City of Portage
2008	Kalamazoo	Portage	South Westnedge Avenue	Trade Centre Way to Old Kilgore Road	0.37	Widen - Minor	Addition of left and right turn lanes and traffic signal improvements	CON		1,301	STUL			649	CITY	1,950	83201	2008-12	6/30/07		E	City of Portage
2008	Kalamazoo	Metro Transit	Community Ridesharing	01-01-08 through 12-31-08		Transit operations	Operation of Community Ridesharing	T-Ops		37	CMG					37	90349	2008-A4	6/30/07		E	
2008	Kalamazoo	Metro Transit	CY-2008 Operating Assistance	01-01-08 through 12-31-08		Transit operations	Fixed route and demand response	T-Ops		1,441	5307	3,854	CTF	3,864	TRAL	9,159		2008-34	6/30/07		E	Kalamazoo County Transportation Authority (KCTA)
2008	Kalamazoo	Metro Transit	CY-2008 Operating Assistance	01-01-08 through 12-31-08		Transit operations	Fixed route and demand response	T-Ops		312	5311	974	CTF	697	TRAL	1,983		2008-34	6/30/07		E	Kalamazoo County Transportation Authority (KCTA)
2008	Kalamazoo	Care-A-Van	CY-2008 Operating Assistance	01-01-08 through 12-31-08		Transit operations	Regular operating assistance	T-Ops		86	5307	967	CTF			1,053		2008-41	6/30/07			
2008	Kalamazoo	Care-A-Van	CY-2008 Operating Assistance	01-01-08 through 12-31-08		Transit operations	Regular operating assistance	T-Ops		39	5307	436	CTF			475		2008-41	6/30/07			
2008	Kalamazoo	Care-A-Van	CY-2008 Specialized Services	01-01-08 through 12-31-08		Transit operations	Operating assistance for Specialized Services 2008	T-Ops				91	CTF			91		2008-42	6/30/07		E	
2008	Kalamazoo	Metro Transit	Equipment Acquisition	100 Ton Press		Transit maintenance equipment and parts	100 ton press	T-Cap		3	5307	1	CTF			4		2008-38	6/30/07		E	
2008	Kalamazoo	Metro Transit	Equipment Acquisition	AVL Equipment		Transit communication equipment	Acquire automatic vehicle locator (AVL) system	T-Cap		240	5307	60	CTF			300		2008-A2	6/30/07		E	
2008	Kalamazoo	Metro Transit	Equipment Acquisition	Electronic Fareboxes		Transit operations equipment	Replace Farebox Equipment (all programs)	T-Cap		600	5307	150	CTF			750		2008-A1	6/30/07		E	
2008	Kalamazoo	Metro Transit	Equipment Acquisition	Equipment - Vehicle		Transit vehicle replacement	Full size pickup	T-Cap		28	5307	7	CTF			35		2008-A5	6/30/07		E	
2008	Kalamazoo	Metro Transit	Equipment Acquisition	Small Tools		Transit maintenance equipment and parts	Miscellaneous Maintenance Equipment	T-Cap		4	5307	1	CTF			5		2008-37	6/30/07		E	
2008	Kalamazoo	Metro Transit	Equipment Acquisition	Software Development		Transit communication equipment	Web page redesign	T-Cap		60	5307	15	CTF			75		2008-A4	6/30/07		E	
2008	Kalamazoo	Metro Transit	Equipment Acquisition	Telecommunication Equipment		Transit communication equipment	Replace telephone system	T-Cap		40	5307	10	CTF			50		2008-A3	6/30/07		E	
2008	Kalamazoo	Metro Transit	Vehicle Purchase	3 Vans (ADA)		Transit vehicle replacement	Three (3) Metrovans	T-Cap		61	STUL	15	CTF			76	83322	2008-36	6/30/07		E	
2008	Kalamazoo	Metro Transit	Vehicle Purchase	6 Buses (Fixed Routes)		Transit vehicle replacement	Acquire six replacement buses	T-Cap		1,500	5309	375	CTF			1,875		2008-35	6/30/07		E	
2008	Kalamazoo	Care-A-Van	Vehicle Purchase	Care-A-Van Vehicle		Transit vehicle replacement	One (1) 14+4 bus with A/C, lift, radio	T-Cap		73	5309	18	CTF			91		2008-43	6/30/07		E	

**Appendix I: Kalamazoo Area Transportation Study FY 2008 - 2011 Transportation Improvement Program - As Approved by KATS Policy Committee September 19, 2007**

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2008	Kalamazoo	Care-A-Van	Vehicle Purchase	Care-A-Van Vehicle		Transit vehicle replacement	One (1) 14+4 bus with A/C, lift, radio	T-Cap		76	STUL	19	CTF			95	83269	2008-44	6/30/07		E	
2008	Kalamazoo	Care-A-Van	Vehicle Purchase	Community Service Van		Transit vehicle replacement	One (1) 12 passenger van with A/C, lift	T-Cap		26	STL	7	CTF			33	89452	2008-A5	6/30/07		E	
2008	Kalamazoo	Village of Climax	Main Street	South Village of Climax limits to north limits	1.00	Resurface	2" mill and resurface	CON	ACC 2007	448	STL					448	89459	2008-A13	6/30/07		E	Local Jobs Today - FY 2007
2009	Kalamazoo	Kalamazoo	Alcott Street	Burdick Street to Portage Street	0.46	Restore & Rehabilitate	Mill and resurface, spot sidewalk repair	CON						192	CITY	192		2009-1	9/19/07		E	City of Kalamazoo
2009	Kalamazoo	Kalamazoo	Local Streets Paving	Various Locations		Resurface	To be determined	CON						1,040	CITY	1,040		2008-5	9/19/07		E	City of Kalamazoo
2009	Kalamazoo	Kalamazoo	Brook Drive	Mount Olivet Road to East City Limits	0.19	Restore & Rehabilitate	Mill and resurface	CON						250	CITY	250		2009-2	9/19/07		E	City of Kalamazoo
2009	Kalamazoo	Kalamazoo	Burdick Street	Cork Street to Crescent Street	0.43	Restore & Rehabilitate	Mill and resurface	CON						260	CITY	260		2009-3	9/19/07		E	City of Kalamazoo
2009	Kalamazoo	Kalamazoo	Drake Road	West Main Street to Canterbury Avenue	0.26	Restore & Rehabilitate	Mill and resurface	CON						234	CITY	234		2009-4	9/19/07		E	City of Kalamazoo
2009	Kalamazoo	Kalamazoo	Fulford Street	Reed Street to Stockbridge Avenue	0.23	Reconstruct	Reconstruction; new curb and sidewalk repair as required	CON						270	CITY	270		2009-5	9/19/07		E	City of Kalamazoo
2009	Kalamazoo	Kalamazoo	Lovell Street	West Michigan Avenue to Rose Street	1.18	Reconstruct	Reconstruction with base repair, curb, sidewalk, upgrade and repair of storm sewer facilities	CON		640	STUL			166	CITY	806	89457	2009-6	9/19/07		E	City of Kalamazoo
2009	Kalamazoo	Kalamazoo	Mills Street	Michigan Avenue to King Highway	0.44	Restore & Rehabilitate	Mill and resurface, spot sidewalk repair	CON	ACC 2007	200	STUL					200	89459	2009-7	9/19/07		E	Local Jobs Today - FY 2007
2009	Kalamazoo	Kalamazoo	Vine Street	Portage Street to Clarence Street	0.60	Reconstruct	Reconstruction with base repair, curb, sidewalk, upgrade and repair of storm sewer facilities	CON		261	STUL			405	CITY	666	89458	2009-8	9/19/07		E	City of Kalamazoo
2009	Kalamazoo	KCRC	4th Street	OP Avenue to Stadium Drive	1.84	Resurface	3" hot mix asphalt overlay	CON						468	CNTY	468		2009-9	9/19/07		E	Kalamazoo County Road Commission
2009	Kalamazoo	KCRC	6th Street	N Avenue to Stadium Drive	0.57	Reconstruct	Reconstruct	CON						520	CNTY	520		2009-10	9/19/07		E	Kalamazoo County Road Commission
2009	Kalamazoo	KCRC	G Avenue	39th Street to M-96	0.65	Reconstruct	Reconstruct	CON						832	CNTY	832		2009-11	9/19/07		E	Kalamazoo County Road Commission
2009	Kalamazoo	KCRC	Mosel Avenue	Westnedge Avenue to Kalamazoo River Bridge	0.87	Reconstruct	Reconstruct with drainage improvements; concrete curb and gutter; additional drainage basin	CON		1,101	STUL			935	CNTY	2,036	89461	2009-12	9/19/07		E	Kalamazoo County Road Commission
2009	Kalamazoo	KCRC	Nichols Road	Ravine Road to Barney Road	0.28	Widen - Minor	Widen to three lanes	CON						312	CNTY	312		2009-13	9/19/07		NE	Kalamazoo County Road Commission
2009	Kalamazoo	KCRC	North Burdick Street	Kalamazoo City Limit to Mosel Avenue	0.50	Restore & Rehabilitate	Mill; 2" hot mix asphalt overlay	CON						520	CNTY	520		2009-14	9/19/07		E	Kalamazoo County Road Commission
2009	Kalamazoo	KCRC	S Avenue	South Sprinkle Road to 29th Street	2.58	Reconstruct	Reconstruct to all-season	CON						1,872	CNTY	1,872		2009-15	9/19/07		E	Kalamazoo County Road Commission

**Appendix I: Kalamazoo Area Transportation Study FY 2008 - 2011 Transportation Improvement Program - As Approved by KATS Policy Committee September 19, 2007**

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2009	Kalamazoo	KCRC	Spot Safety Project	To be determined		Local Hwy Safety GPA	To be determined	CON						156	CNTY	156		2009-16	9/19/07		E	Kalamazoo County Road Commission
2009	Kalamazoo	KCRC	Traffic Signals	Systemwide		Traffic Operations	Systemwide	CON						192	CNTY	192		2009-17	9/19/07		E	Kalamazoo County Road Commission
2009	Kalamazoo	MDOT	Westnedge Avenue (M-331)	At Crosstown Parkway	0.13	Widen - Minor	Widen right turn lane	CON		101	STH	11	M			112	87785	2009-18	9/19/07		E	
2009	Kalamazoo	Portage	Local Street Paving	Various Locations		Resurface	To be determined	CON						296	CITY	296		2009-19	9/19/07		E	City of Portage
2009	Kalamazoo	Portage	Oakland Drive	Kilgore Road to Vincent Drive	0.45	Restore & Rehabilitate	Mill and resurface	CON						213	CITY	213		2009-21	9/19/07		E	City of Portage
2009	Kalamazoo	Portage	Oakland Drive	Shaver Road to Katie Court	1.09	Restore & Rehabilitate	Mill and resurface	CON						530	CITY	530		2009-20	9/19/07		E	City of Portage
2009	Kalamazoo	Portage	West Milham Avenue	Oakland Drive to Angling Road	0.75	Widen - Major	Widen from 2 to 3 lanes; left turn lane, curb and gutter; bike lanes on both sides; sidewalks; storm drainage; traffic signal at Milham/Angling intersection	CON		1,101	STUL			587	CITY	1,688	89460	2009-22	9/19/07		NE	City of Portage
2009	Kalamazoo	Public Transportation	CY-2009 Operating Assistance	01-01-09 Through 12-31-09		Operating	Fixed route and demand response	T-Ops		1,527	5307	4,046	CTF	2,246	TRAL	7,819		2009-23	9/19/07		E	Kalamazoo County Transportation Authority (KCTA)
2009	Kalamazoo	Public Transportation	CY-2009 Operating Assistance	01-01-09 Through 12-31-09		Operating	Fixed route and demand response	T-Ops		412	5311	972	CTF	5,329	TRAL	6,713		2009-24	9/19/07		E	Kalamazoo County Transportation Authority (KCTA)
2009	Kalamazoo	Public Transportation	CY-2009 Specialized Services	01-01-09 Through 12-31-09		Operating	Community Service Program	T-Ops				92	CTF			92		2009-25	9/19/07		E	
2009	Kalamazoo	Public Transportation	Equipment Acquisition	Equipment Vehicle		Capital	Staff car replacement (9-9)	T-Cap		19	5307	5	CTF			24		2009-27	9/19/07		E	
2009	Kalamazoo	Public Transportation	Equipment Acquisition	Equipment Vehicle		Capital	1/4 Ton pickup truck	T-Cap		24	5307	6	CTF			30		2009-28	9/19/07		E	
2009	Kalamazoo	Public Transportation	Equipment Acquisition	Freon Recovery System		Capital	Replace Freon recovery system	T-Cap		6	5307	2	CTF			8		2009-26	9/19/07		E	
2009	Kalamazoo	Public Transportation	Equipment Acquisition	Small Tools		Capital	Acquire miscellaneous maintenance equipment	T-Cap		4	5307	1	CTF			5		2009-29	9/19/07		E	
2009	Kalamazoo	Public Transportation	Facilities (Bus Shelters)	Bus Shelter Replacement		Capital	Bus shelter replacement	T-Cap		240	5307	60	CTF			300		2009-30	9/19/07		E	
2009	Kalamazoo	Public Transportation	Vehicle Purchase	3 Vans (ADA)		Capital	Metro Van vehicles (3) expansion	T-Cap		74	STUL	9	CTF			83	89465	2009-33	9/19/07		E	
2009	Kalamazoo	Public Transportation	Vehicle Purchase	5 Buses (Fixed Routes)		Capital	Acquire 5 replacement buses	T-Cap		1,400	5309	350	CTF			1,750		2009-31	9/19/07		E	
2009	Kalamazoo	Public Transportation	Vehicle Purchase	Care-A-Van Vehicle		Capital	Vehicle replacement demand-response	T-Cap		73	STUL	18	CTF			91	89466	2009-34	9/19/07		E	

**Appendix I: Kalamazoo Area Transportation Study FY 2008 - 2011 Transportation Improvement Program - As Approved by KATS Policy Committee September 19, 2007**

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2009	Kalamazoo	Public Transportation	Vehicle Purchase	Community Service Van		Capital	Community Service van service expansion	T-Cap		27	STL	7	CTF			34	89453	2009-32	9/19/07		E	
2010	Kalamazoo	Kalamazoo	Bronson Boulevard	Kilgore Road to Alta Vista Avenue	1.38	Restore & Rehabilitate	Mill and resurface, spot curb repair	CON		400	STUL			104	CITY	504	89485	2010-1	9/19/07		E	City of Kalamazoo
2010	Kalamazoo	Kalamazoo	Local Streets Paving	Various Locations		Resurface	To be determined	CON						1,040	CITY	1,040		2008-5	9/19/07		E	City of Kalamazoo
2010	Kalamazoo	Kalamazoo	March Street	Miller Road to Stockbridge Avenue	0.75	Restore & Rehabilitate	Mill and resurface	CON						174	CITY	174		2010-3	9/19/07		E	City of Kalamazoo
2010	Kalamazoo	Kalamazoo	North Street	Douglas Avenue to Gull Road	1.34	Restore & Rehabilitate	Spot reconstruction; mill and resurface	CON						468	CITY	468		2010-4	9/19/07		E	City of Kalamazoo
2010	Kalamazoo	Kalamazoo	Reed Street	Burdick Street to Factory Street	1.36	Restore & Rehabilitate	Mill and resurface, spot sidewalk repair	CON						281	CITY	281		2010-5	9/19/07		E	City of Kalamazoo
2010	Kalamazoo	Kalamazoo	South Street	Rose Street to West Michigan Avenue	0.60	Reconstruct	Reconstruction, curb, sidewalk, upgrade and repair of storm sewer facilities	CON		533	STUL			138	CITY	671	89487	2010-6	9/19/07		E	City of Kalamazoo
2010	Kalamazoo	KCRC	12th Street	B Avenue to Baseline	1.06	Reconstruct	Reconstruct to all-season	CON						728	CNTY	728		2010-7	9/19/07		E	Kalamazoo County Road Commission
2010	Kalamazoo	KCRC	29th Street	N Avenue to MN Avenue	0.50	Reconstruct	Reconstruct	CON						468	CNTY	468		2010-8	9/19/07		E	Kalamazoo County Road Commission
2010	Kalamazoo	KCRC	35th Street	I-94 Westbound Off Ramp to Kalamazoo River Bridge	0.35	Reconstruct	Reconstruct to 5 lanes with drainage improvements; reconstruct intersection of Miller & 35th; curb and gutter; retaining walls; additional drainage basin	CON		574	STUL			859	CNTY	1,433	89645	2010-9	9/19/07		NE	Kalamazoo County Road Commission
2010	Kalamazoo	KCRC	38th Street	MN Avenue to Climax Drive	2.20	Reconstruct	Reconstruct to all-season	CON	ACC 2007	1,000	STL					1,000	82835	2010-10	9/19/07		E	Local Jobs Today - FY 2007; \$500 TEDF-D; \$500 STP-R; \$360 Local
2010	Kalamazoo	KCRC	40th Street	MN Avenue to L Avenue	1.51	Resurface	Hot mix asphalt overlay to all-season	CON						728	CNTY	728		2010-11	9/19/07		E	Kalamazoo County Road Commission
2010	Kalamazoo	KCRC	42nd Street	Z Avenue to South Fulton Limits	2.94	Resurface	Overlay to all-season	CON						624	CNTY	624		2010-12	9/19/07		E	Kalamazoo County Road Commission
2010	Kalamazoo	KCRC	4th Street	Stadium Drive to M Avenue	0.69	Resurface	2.5" hot mix asphalt overlay	CON						125	CNTY	125		2010-13	9/19/07		E	Kalamazoo County Road Commission
2010	Kalamazoo	KCRC	Almena Drive	Vankal Avenue to 2nd Street	1.23	Resurface	2.5" hot mix asphalt overlay	CON						208	CNTY	208		2010-14	9/19/07		E	Kalamazoo County Road Commission
2010	Kalamazoo	KCRC	Barney Road	0.65 mile west of Douglas Avenue to Douglas Avenue	0.65	Resurface	2.5" hot mix asphalt overlay	CON						156	CNTY	156		2010-15	9/19/07		E	Kalamazoo County Road Commission
2010	Kalamazoo	KCRC	Miller Drive	.2 mile east of 35th Street to 38th Street		Restore & Rehabilitate	2.5" hot mix asphalt overlay; replace culvert	CON						520	CNTY	520		2010-16	9/19/07		E	Kalamazoo County Road Commission
2010	Kalamazoo	KCRC	MN Avenue	28th Street to 29th Street	0.50	Reconstruct	Reconstruct	CON						468	CNTY	468		2010-17	9/19/07		E	Kalamazoo County Road Commission

**Appendix I: Kalamazoo Area Transportation Study FY 2008 - 2011 Transportation Improvement Program - As Approved by KATS Policy Committee September 19, 2007**

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments	
2010	Kalamazoo	KCRC	Q Avenue	29th Street to 34th Street	2.51	Reconstruct	Reconstruct to all-season; replace culvert structure	CON						1,352	CNTY	1,352		2010-18	9/19/07		E	Kalamazoo County Road Commission	
2010	Kalamazoo	KCRC	S Avenue	29th Street to 36th Street	3.55	Resurface	2.5" hot mix asphalt overlay	CON						208	CNTY	208		2010-19	9/19/07		E	Kalamazoo County Road Commission	
2010	Kalamazoo	KCRC	Spot Safety Project	To be determined		Local Hwy Safety GPA	To be determined	CON						156	CNTY	156		2010-20	9/19/07		E	Kalamazoo County Road Commission	
2010	Kalamazoo	KCRC	Stadium Drive	4th Street to 6th Street	1.03	Widen - Major	Widen to 3 lanes	CON		574	STUL			235	CNTY	809	89646	2010-21	9/19/07		NE	Kalamazoo County Road Commission	
2010	Kalamazoo	KCRC	Traffic Signals	Systemwide		Traffic Operations	Systemwide	CON						166	CNTY	166		2010-22	9/19/07		E	Kalamazoo County Road Commission	
2010	Kalamazoo	KCRC	Y Avenue	Portage Road to 24th Street	2.14	Resurface	4.5" hot mix asphalt overlay	CON						624	CNTY	624		2010-23	9/19/07		E	Kalamazoo County Road Commission	
2010	Kalamazoo	MDOT	M-43	918 East Michigan Avenue		Restore & rehabilitate	Pump station rehabilitation	CON		1,351	ST	274	M	38	CITY	1,663	100545	2010-24	9/19/07		E	City of Kalamazoo	
2010	Kalamazoo	MDOT	M-96	Over Mill Race, Augusta		New Route/Structure	Removal of existing bridge and reconstruct the new bridge	CON		577	BHT	150	M			727	83617	2010-25	9/19/07		E		
2010	Kalamazoo	Portage	Local Street Paving	Various Locations		Resurface	To be determined	CON						322	CITY	322		2010-26	9/19/07		E	City of Portage	
2010	Kalamazoo	Portage	West Milham Avenue	Angling Road to South 12th Street	1.00	Widen - Major	Widen from 2 to 3 lanes; left turn lane; curb and gutter, bike lanes on both sides; sidewalks; storm drainage; realign Milham and 12th Street	CON		1,147	STUL			814	CITY	1,961	89644	2010-27	9/19/07		NE	City of Portage	
2010	Kalamazoo	Public Transportation	CY-2010 Operating Assistance	01-01-10 Through 12-31-10		Operating	Fixed route and demand response	T-Ops		1,527		5307	4,045	CTF	2,246	TRAL	7,818		2010-28	9/19/07		E	Kalamazoo County Transportation Authority (KCTA)
2010	Kalamazoo	Public Transportation	CY-2010 Operating Assistance	01-01-10 Through 12-31-10		Operating	Fixed route and demand response	T-Ops		432		5311	979	CTF	6,066	TRAL	7,477		2010-29	9/19/07		E	Kalamazoo County Transportation Authority (KCTA)
2010	Kalamazoo	Public Transportation	CY-2010 Operating Assistance	01-01-10 Through 12-31-10		Operating	Community Service Program	T-Ops				92	CTF			92		2010-30	9/19/07		E		
2010	Kalamazoo	Public Transportation	Equipment Acquisition	Heavy Equipment		Capital	Fork lift replacement	T-Cap		22	5307	6	CTF			28		2010-31	9/19/07		E		
2010	Kalamazoo	Public Transportation	Equipment Acquisition	Small Tools		Capital	Acquire miscellaneous maintenance equipment	T-Cap		4	5307	1	CTF			5		2010-32	9/19/07		E		
2010	Kalamazoo	Public Transportation	Vehicle Purchase	3 Vans (ADA)		Capital	Metro Van vehicles (3) expansion	T-Cap		77	STUL	19	CTF			96	89647	2010-34	9/19/07		E		
2010	Kalamazoo	Public Transportation	Vehicle Purchase	Community Service Van		Capital	Vehicle expansion	T-Cap		28	STL	7	CTF			35	89454	2010-33	9/19/07		E		
2011	Kalamazoo	Kalamazoo	Angling Road	South City Limits to Oakland Drive	0.61	Restore & Rehabilitate	Mill and resurface	CON						210	CITY	210		2011-1	9/19/07		E	City of Kalamazoo	

**Appendix I: Kalamazoo Area Transportation Study FY 2008 - 2011 Transportation Improvement Program - As Approved by KATS Policy Committee September 19, 2007**

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2011	Kalamazoo	Kalamazoo	Davis Street	Wheaton Avenue to Lovell Street	0.55	Restore & Rehabilitate	Mill and resurface	CON						146	CITY	146		2011-2	9/19/07		E	City of Kalamazoo
2011	Kalamazoo	Kalamazoo	Gibson Street	Pitcher Street to Mills Street	0.44	Restore & Rehabilitate	Mill and resurface	CON						161	CITY	161		2011-3	9/19/07		E	City of Kalamazoo
2011	Kalamazoo	Kalamazoo	Glendale Boulevard	Mount Olivet Road to Orient Street	0.76	Restore & Rehabilitate	Mill and resurface; upgrade storm sewer facilities	CON						175	CITY	175		2011-4	9/19/07		E	City of Kalamazoo
2011	Kalamazoo	Kalamazoo	Local Streets Paving	Various Locations		Resurface	To be determined	CON						1,040	CITY	1,040		2008-5	9/19/07		E	City of Kalamazoo
2011	Kalamazoo	Kalamazoo	Lake Street	Portage Street to East City Limits	0.82	Restore & Rehabilitate	Mill and resurface, spot sidewalk repair	CON						572	CITY	572		2011-6	9/19/07		E	City of Kalamazoo
2011	Kalamazoo	Kalamazoo	Michigan Avenue	Stadium Drive to Burrows Road	0.30	Restore & Rehabilitate	Mill and resurface, spot sidewalk repair	CON						385	CITY	385		2011-7	9/19/07		E	City of Kalamazoo
2011	Kalamazoo	Kalamazoo	Mount Olivet Road	Barclay Drive to G Avenue	1.65	Reconstruct	Reconstruction including curb repair and storm sewer improvements; non-motorized lanes	CON		1,040	STUL			270	CITY	1,310	89648	2011-8	9/19/07		E	City of Kalamazoo
2011	Kalamazoo	Kalamazoo	Palmer Street	Portage Street to Factory Street	0.84	Restore & Rehabilitate	Mill and resurface, curb and gutter, upgrade and repair of storm sewer facilities	CON						562	CITY	562		2011-9	9/19/07		E	City of Kalamazoo
2011	Kalamazoo	Kalamazoo	Rambling Road	Winchell Avenue to Stadium Drive	0.39	Restore & Rehabilitate	Mill and resurface	CON						112	CITY	112		2011-10	9/19/07		E	City of Kalamazoo
2011	Kalamazoo	Kalamazoo	Riverview Drive	Gull Road to Mosel Avenue	1.16	Restore & Rehabilitate	Mill and resurface	CON		121	STUL			186	CITY	307	89649	2011-11	9/19/07		E	City of Kalamazoo
2011	Kalamazoo	KCRC	12th Street	D Avenue to B Avenue	2.01	Reconstruct	Upgrade to all-season	CON						1,248	CNTY	1,248		2011-12	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	28th Street	E Avenue to D Avenue	1.00	Reconstruct	Reconstruct	CON						832	CNTY	832		2011-13	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	28th Street	Gull Road (M-43) to F Avenue	0.48	Resurface	2.5" hot mix asphalt overlay	CON						104	CNTY	104		2011-14	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	33rd Street	East Michigan Avenue to G Avenue	3.07	Reconstruct	Reconstruct	CON						2,080	CNTY	2,080		2011-15	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	37th Street	G Avenue to M-89	2.73	Reconstruct	Reconstruct	CON						1,352	CNTY	1,352		2011-16	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	9th Street	KL Avenue to M-43	1.06	Widen - Major	Widen to 3 lanes	CON		761	STUL			1,081	CNTY	1,842	89652	2011-17	9/19/07		NE	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	D Avenue	12th Street Intersection		Reconstruct	Reconstruct	CON						624	CNTY	624		2011-18	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	D Avenue	12th Street to 14th Street	0.98	Widen - Major	Widen to three lanes; shoulders	CON						1,040	CNTY	1,040		2011-19	9/19/07		NE	Kalamazoo County Road Commission

**Appendix I: Kalamazoo Area Transportation Study FY 2008 - 2011 Transportation Improvement Program - As Approved by KATS Policy Committee September 19, 2007**

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2011	Kalamazoo	KCRC	Douglas Avenue	City Kalamazoo Limits to G Avenue	1.58	Restore & Rehabilitate	Mill; 2.5" hot mix asphalt overlay	CON						364	CNTY	364		2011-20	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	Douglas Avenue	G Avenue to North County Line	6.47	Resurface	2.5" hot mix asphalt overlay	CON						1,040	CNTY	1,040		2011-21	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	Drake Road	Grand Prairie Avenue to Ravine Road	0.96	Widen - Major	Widen to 3 lanes; overlay	CON						1,248	CNTY	1,248		2011-22	9/19/07		NE	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	Mosel Avenue	at Riverview Drive		Traffic Operations	Intersection signal upgrade	CON						260	CNTY	260		2011-23	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	Portage Road	Y Avenue to XY Avenue	2.39	Resurface	4.5" hot mix asphalt overlay to all-season	CON						416	CNTY	416		2011-24	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	Riverview Street	G Avenue to McKinley Street	2.24	Restore & Rehabilitate	Mill; 3" hot mix asphalt overlay	CON						572	CNTY	572		2011-25	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	South Sprinkle Road	N Avenue to I-94	0.88	Restore & Rehabilitate	2" mill/overlay	CON		400	STUL			104	CNTY	504	89651	2011-26	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	South Sprinkle Road	S Avenue to Zylman Avenue	2.08	Resurface	3" hot mix asphalt overlay	CON						676	CNTY	676		2011-27	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	Spot Safety Project	To be determined		Local Hwy Safety GPA	To be determined	CON						156	CNTY	156		2011-28	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	Traffic Signals	Systemwide		Traffic Operations	Systemwide	CON						166	CNTY	166		2011-29	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	KCRC	U Avenue	West County Line to 2nd Street	0.97	Resurface	2" Overlay	CON						125	CNTY	125		2011-30	9/19/07		E	Kalamazoo County Road Commission
2011	Kalamazoo	MDOT	M-331 (Westnedge Avenue)	Kilgore Road and Whites Road Intersections	0.15	Resurface	Concrete inlay < 7"	CON		314	ST	73	M			387	87246	2011-31	9/19/07		E	
2011	Kalamazoo	Portage	Garden Lane	Kingston Drive to South Westnedge Avenue	0.30	Reconstruct	Reconstruct	CON						130	CITY	130		2011-32	9/19/07		E	City of Portage
2011	Kalamazoo	Portage	Idaho Avenue	Iowa Avenue to South Westnedge Avenue	0.28	Reconstruct	Reconstruct	CON						120	CITY	120		2011-33	9/19/07		E	City of Portage
2011	Kalamazoo	Portage	Local Street Paving	Various Locations		Resurface	To be determined	CON						135	CITY	135		2011-34	9/19/07		E	City of Portage
2011	Kalamazoo	Portage	Mall Drive	J.C. Penny Drive to Constitution Boulevard	0.40	Widen - Minor	Widen from 3 to 5 lanes; curb and gutter, sidewalks, storm drainage; signal upgrade at Mall and Constitution	CON		1,161	STUL			353	CITY	1,514	89650	2011-35	9/19/07		NE	City of Portage
2011	Kalamazoo	Portage	Melody Avenue	Shaver Road to South Westnedge Avenue	0.43	Reconstruct	Reconstruct	CON						166	CITY	166		2011-36	9/19/07		E	City of Portage
2011	Kalamazoo	Public Transportation	CY-2011 Operating Assistance	01-01-11 Through 12-31-11		Operating	Fixed route and demand response	T-Ops		1,527	5307	4,039	CTF	2,246	TRAL	7,812		2011-37	9/19/07		E	Kalamazoo County Transportation Authority (KCTA)
2011	Kalamazoo	Public Transportation	CY-2011 Operating Assistance	01-01-11 Through 12-31-11		Operating	Fixed route and demand response	T-Ops		455	5311	379	CTF	6,891	TRAL	7,725		2011-38	9/19/07		E	Kalamazoo County Transportation Authority (KCTA)

**Appendix I: Kalamazoo Area Transportation Study FY 2008 - 2011 Transportation Improvement Program - As Approved by KATS Policy Committee September 19, 2007**

Fiscal Year	County	Jurisdiction	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amendment Type	Air Quality	Comments
2011	Kalamazoo	Public Transportation	CY-2011 Operating Assistance	01-01-11 Through 12-31-11		Operating	Community Service Program	T-Ops				91	CTF			91		2011-39	9/19/07		E	
2011	Kalamazoo	Public Transportation	Equipment Acquisition	Replacement Equipment		Capital	Coin counter (2006)	T-Cap		14	5307	3	CTF			17		2011-40	9/19/07		E	
2011	Kalamazoo	Public Transportation	Equipment Acquisition	Replacement Equipment		Capital	Miscellaneous maintenance equipment	T-Cap		4	5307	1	CTF			5		2011-41	9/19/07		E	
2011	Kalamazoo	Public Transportation	Vehicle Purchase	4 Vans (ADA) Service		Capital	Metro Van vehicles (4) expansion	T-Cap		105	STUL	26	CTF			131	89653	2011-43	9/19/07		E	
2011	Kalamazoo	Public Transportation	Vehicle Purchase	Community Service Van		Capital	Community Service van service expansion	T-Cap		29	STL	7	CTF			36	89455	2011-42	9/19/07		E	